

**CONTRA COSTA COUNTY CONSORTIUM
2005 – 2009 CONSOLIDATED PLAN**

ATTACHMENT L

**NON-HOMELESS SPECIAL NEEDS
INCLUDING HOPWA**

| Grantee Name: Contra Costa Consortium | | 3-5 Year Quantities | | | | | | | | | | | | | | | | Priority Need: H, M, L | Plan to Fund? Y N | Fund Source: CDBG, OTH |
|--|--|---------------------|---------------|--------------|-------------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-------------|-----------|-----------|------------------------|-------------------|------------------------|
| Non-Homeless Special Needs Including HOPWA | Needs | Currently Available | GAP | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Total | | | | | | |
| | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Actual | % of Goal | | | | |
| Housing Needed | 52. Elderly | 20104 | 4830 | 15274 | 52 | 0 | 52 | 0 | 52 | 0 | 52 | 0 | 52 | 0 | 260 | 0 | 0% | H | Y | C,H,O |
| | 53. Frail Elderly | 10595 | 0 | 10595 | 28 | 0 | 28 | 0 | 28 | 0 | 28 | 0 | 28 | 0 | 140 | 0 | 0% | H | Y | C,H,O |
| | 54. Persons w/ Severe Mental Illness | 54000 | 0 | 54000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | N | |
| | 55. Developmentally Disabled | 3919 | 267 | 3652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | N | |
| | 56. Physically Disabled | 6847 | 162 | 6685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | N | |
| | 57. Alcohol/Other Drug Addicted | 5700 | 0 | 5700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | N | |
| | 58. Persons w/ HIV/AIDS & their families | 1132 | 16 | 1116 | 15 | 0 | 15 | 0 | 15 | 0 | 15 | 0 | 15 | 0 | 75 | 0 | 0% | M | Y | A |
| | 59. Public Housing Residents | 1169 | 1042 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | N | |
| | Total | 103466 | 6317 | 97149 | 95 | 0 | 95 | 0 | 95 | 0 | 95 | 0 | 95 | 0 | 475 | 0 | 0% | | | |
| Supportive Services Needed | 60. Elderly | 20104 | 64 | 20040 | 6619 | 951 | 6295 | 0 | 6295 | 0 | 6295 | 0 | 6295 | 0 | 31799 | 951 | 3% | H | Y | C,O |
| | 61. Frail Elderly | 10595 | 0 | 10595 | 3533 | 0 | 3390 | 0 | 3390 | 0 | 3390 | 0 | 3390 | 0 | 17093 | 0 | 0% | H | Y | C,O |
| | 62. Persons w/ Severe Mental Illness | 54000 | 16 | 53984 | 218 | 0 | 218 | 0 | 218 | 0 | 218 | 0 | 218 | 0 | 1090 | 0 | 0% | H | Y | C,O |
| | 63. Developmentally Disabled | 3919 | 788 | 3131 | 118 | 0 | 99 | 0 | 99 | 0 | 99 | 0 | 99 | 0 | 514 | 0 | 0% | H | Y | C,O |
| | 64. Physically Disabled | 6847 | 20 | 6827 | 205 | 37 | 171 | 0 | 171 | 0 | 171 | 0 | 171 | 0 | 889 | 37 | 4% | H | Y | C,O |
| | 65. Alcohol/Other Drug Addicted | 5700 | 0 | 5700 | 1140 | 508 | 300 | 0 | 300 | 0 | 300 | 0 | 300 | 0 | 2340 | 508 | 22% | H | Y | C,O |
| | 66. Persons w/ HIV/AIDS & their families | 1132 | 0 | 1132 | 70 | 0 | 70 | 0 | 70 | 0 | 70 | 0 | 70 | 0 | 350 | 0 | 0% | M | Y | A |
| | 67. Public Housing Residents | 1169 | 0 | 1169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #### | L | N | |
| Total | 103466 | 888 | 102578 | 11903 | 1496 | 10543 | 0 | 10543 | 0 | 10543 | 0 | 10543 | 0 | 54075 | 1496 | 3% | | | | |

Line 55 includes 62 beds that were categorized as " Small Family Facilities for Children", and 162 beds that were categorized as "Group Homes for Children"

Line 56 includes 162 beds that were categorized as "Group Homes for Children"

Line 59 is a total unit count; unit capacity may vary.

Line 64 includes 20 beds that were categorized as "Community Treatment for Children"

Goals for frail elderly needs determined to be 35% of total elderly needs, based on total needs for both groups.

Goals for dev. disabled needs determined to be 35% of total physically disabled needs, based on total needs for both groups.

For goals, priorities and funding sources, refer to Housing Needs and Community Development tables.