

**CONTRA COSTA COUNTY CONSORTIUM
2005 – 2009 CONSOLIDATED PLAN**

ATTACHMENT H

**COMMUNIITY DEVELOPMENT NEEDS TABLE
(URBAN COUNTY AND CITIES)**

Contra Costa County (Urban County)

Only complete blue sections.

Community Development Needs				5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)				6	0	6			6					6	0	0%	H	1,200,000	Y	CD, HM
02 Disposition 570.201(b)				0	0	0								0	0	####	L	0	N	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				10	0	10	2	2	2	2	2	2	10	0	0%	H	200,000	Y	CDBG
	03A Senior Centers 570.201(c)				0	0	0							0	0	####	L	0	N	
	03B Handicapped Centers 570.201(c)				1	0	1					1		1	0	0%	H	15,000	Y	CDBG
	03C Homeless Facilities (not operating costs) 570.201(c)				1	0	1	1	1				2	0	0%	H	725,000	Y	CDBG	
	03D Youth Centers 570.201(c)				3	0	3		1	1			1	3	0	0%	M	60,000	Y	CDBG
	03E Neighborhood Facilities 570.201(c)				5	0	5	1	1	1	1	1	1	5	0	0%	M	250,000	Y	CDBG
	03F Parks, Recreational Facilities 570.201(c)				10	0	10	2	2	2	2	2	2	10	0	0%	H	100,000	Y	CDBG
	03G Parking Facilities 570.201(c)				0	0	0							0	0	####	L	0	N	
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0							0	0	####	L	0	N	
	03I Flood Drain Improvements 570.201(c)				0	0	0							0	0	####	L	0	N	
	03J Water/Sewer Improvements 570.201(c)				0	0	0							0	0	####	L	0	N	
	03K Street Improvements 570.201(c)				5	0	5	1	1	1	1	1	1	5	0	0%	M	100,000	Y	CDBG
	03L Sidewalks 570.201(c)				5	0	5	1	1	1	1	1	1	5	0	0%	M	100,000	Y	CDBG
	03M Child Care Centers 570.201(c)				3	0	3			1	1	1	1	3	0	0%	H	50,000	Y	CDBG
	03N Tree Planting 570.201(c)				0	0	0							0	0	####	L	0	N	
03O Fire Stations/Equipment 570.201(c)				0	0	0							0	0	####	L	0	N		
03P Health Facilities 570.201(c)				2	0	2							0	0	####	L	0	Y	CDBG	
03Q Abused and Neglected Children Facilities 570.201(c)				2	0	2	1					1	2	0	0%	M	100,000	Y	CDBG	
03R Asbestos Removal 570.201(c)				0	0	0							0	0	####	L	0	N		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0							0	0	####	L	0	Y		
03T Operating Costs of Homeless/AIDS Patients Programs				0	0	0							0	0	####	L	0	Y		
04 Clearance and Demolition 570.201(d)				0	0	0							0	0	####	L	0	N		
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0							0	0	####	L	0	N		
Public Services	05 Public Services (General) 570.201(e)				19500	0	19500	3900	3900	3900	3900	3900	3900	19500	0	0%	H	1,400,000	Y	CDBG
	05A Senior Services 570.201(e)				5700	0	5700	1140	1140	1140	1140	1140	1140	5700	0	0%	H	400,000	Y	CDBG
	05B Handicapped Services 570.201(e)				500	0	500	100	100	100	100	100	100	500	0	0%	H	86,000	Y	CDBG
	05C Legal Services 570.201(E)				50	0	50	10	10	10	10	10	10	50	0	0%	M	58,000	Y	CDBG
	05D Youth Services 570.201(e)				5000	0	5000	1000	1000	1000	1000	1000	1000	5000	0	0%	H	360,000	Y	CDBG
	05E Transportation Services 570.201(e)				500	0	500	100	100	100	100	100	100	500	0	0%	H	90,000	Y	CDBG
	05F Substance Abuse Services 570.201(e)				0	0	0							0	0	####	H		Y	
	05G Battered and Abused Spouses 570.201(e)				50	0	50	10	10	10	10	10	10	50	0	0%	H	53,000	Y	CDBG
	05H Employment Training 570.201(e)				250	0	250	50	50	50	50	50	50	250	0	0%	H	1,000,000	Y	CDBG
	05I Crime Awareness 570.201(e)				0	0	0							0	0	####	L	0	N	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				700	0	700	140	140	140	140	140	140	700	0	0%	H	235,000	Y	CDBG
	05K Tenant/Landlord Counseling 570.201(e)				1500	0	1500	300	300	300	300	300	300	1500	0	0%	H	225,000	Y	CDBG
	05L Child Care Services 570.201(e)				0	0	0							0	0	####	L		Y	
	05M Health Services 570.201(e)				0	0	0							0	0	####	L		N	
	05N Abused and Neglected Children 570.201(e)				300	0	300	60	60	60	60	60	60	300	0	0%	M	55,000	Y	CDBG
05O Mental Health Services 570.201(e)				800	0	800	160	160	160	160	160	160	800	0	0%	M	72,000	Y	CDBG	
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201				0	0	0							0	0	####	L		Y		
05Q Subsistence Payments 570.204				0	0	0							0	0	####	L	0	N		
05R Homeownership Assistance (not direct) 570.204				0	0	0							0	0	####	M		Y		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204				0	0	0							0	0	####	L	0	N		
05T Security Deposits (if HOME, not part of 5% Admin c				0	0	0							0	0	####	L	0	N		
06 Interim Assistance 570.201(f)				0	0	0							0	0	####	L	0	N		
07 Urban Renewal Completion 570.201(h)				0	0	0							0	0	####	L	0	N		
08 Relocation 570.201(i)				0	0	0							0	0	####	L	0	Y	CD, HM	
09 Loss of Rental Income 570.201(j)				0	0	0							0	0	####	L	0	N		
10 Removal of Architectural Barriers 570.201(k)				0	0	0							0	0	####	H		Y		
11 Privately Owned Utilities 570.201(l)				0	0	0							0	0	####	L	0	N		
12 Construction of Housing 570.201(m)				10000	0	10000	162	162	162	162	162	162	810	0	0%	H	40,500,000	Y	HM, HP, bonds	

13 Direct Homeownership Assistance 570.201(n)		150	0	150	30		30		30		30		150	0	0%	H	4,500,000	Y	CD, HM, ADDI, MCC	
	14A Rehab: Single-Unit Residential 570.202	need in	0	#####	35		35		35		35		175	0	0%	H	6,125,000	Y	CDBG	
	14B Rehab: Multi-Unit Residential 570.202	need in	0	#####	54		54		54		54		270	0	0%	H	9,450,000	Y	CD, HM, HP, bonds	
	14C Public Housing Modernization 570.202		0	0	0								0	0	#####					
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202		0	0	0								0	0	#####					
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202		0	0	0								0	0	#####					
	14F Energy Efficiency Improvements 570.202		0	0	0								0	0	#####					
	14G Acquisition - for Rehabilitation 570.202	see acc	0	#####									0	0	#####					
	14H Rehabilitation Administration 570.202		0	0	0								0	0	#####					
	14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0	0	5		5		5		5		25	0	0%	H	125,000	Y	CDBG
15 Code Enforcement 570.202(c)			0	0	0								0	0	#####	L	0	N		
16A Residential Historic Preservation 570.202(d)			0	0	0								0	0	#####	L	0	N		
16B Non-Residential Historic Preservation 570.202(d)			0	0	0								0	0	#####	L	0	N		
	17A CI Land Acquisition/Disposition 570.203(a)		0	0	0								0	0	#####					
	17B CI Infrastructure Development 570.203(a)		0	0	0								0	0	#####					
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		0	0	0								0	0	#####					
	17D Other Commercial/Industrial Improvements 570.203(a)		0	0	0								0	0	#####					
	18A ED Direct Financial Assistance to For-Profits 570.203(b)		25	0	25	5		5		5		5		25	0	0%	H	750,000	Y	
	18B ED Technical Assistance 570.203(b)		1000	0	1000	200		200		200		200		1000	0	0%	H	750,000	Y	
	18C Micro-Enterprise Assistance		220	0	220	44		44		44		44		220	0	0%	H	750,000	Y	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		0	0	0								0	0	#####					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca		0	0	0								0	0	#####					
	19C CDBG Non-profit Organization Capacity Building		0	0	0								0	0	#####					
	19D CDBG Assistance to Institutes of Higher Education		0	0	0								0	0	#####					
	19E CDBG Operation and Repair of Foreclosed Property		0	0	0								0	0	#####					
	19F Planned Repayment of Section 108 Loan Principal		0	0	0								0	0	#####					
	19G Unplanned Repayment of Section 108 Loan Principal		0	0	0								0	0	#####					
	19H State CDBG Technical Assistance to Grantees		0	0	0								0	0	#####					
	20 Planning 570.205			0	0	0								0	0	#####				
	21A General Program Administration 570.206	n/a	0	n/a									0	0	#####	H	2,600,000	Y	CDBG	
	21B Indirect Costs 570.206		2	0	2		1		1				2	0	0%	M	50,000	Y	CDBG	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206		500	0	500	100		100		100		100		500	0	0%	H	200,000	Y	CDBG
	21E Submissions or Applications for Federal Programs 570.206		2	0	2				2				2	0	0%	H	25,000	Y		
	21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0	0								0	0	#####	L	0	N		
	21G HOME Security Deposits (subject to 5% cap)		0	0	0								0	0	#####	L	0	N		
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		0	0	0								0	0	#####	L		Y		
	21I HOME CHDO Operating Expenses (subject to 5% cap)		0	0	0								0	0	#####	L		Y		
22 Unprogrammed Funds			0	0	0								0	0	#####					
HOPWA	31J Facility based housing – development		0	0	0								0	0	#####					
	31K Facility based housing - operations		0	0	0								0	0	#####					
	31G Short term rent mortgage utility payments		0	0	0								0	0	#####					
	31F Tenant based rental assistance		0	0	0								0	0	#####					
	31E Supportive service		0	0	0								0	0	#####					
	31I Housing information services		0	0	0								0	0	#####					
	31H Resource identification		0	0	0								0	0	#####					
	31B Administration - grantee		0	0	0								0	0	#####					
31D Administration - project sponsor		0	0	0								0	0	#####						
Totals			46802	0	46802	7614	0	7615	0	7622	0	7615	0	7615	0	0%				

Antioch

Only complete blue sections.

Community Development Needs	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
				Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	
01 Acquisition of Real Property 570.201(a)	0	0	0												0	0	#DIV/0!				
02 Disposition 570.201(b)	0	0	0												0	0	#DIV/0!				
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0												0	0	#DIV/0!				
03A Senior Centers 570.201(c)	0	0	0												0	0	#DIV/0!				
03B Handicapped Centers 570.201(c)	1	0	1					1							1	0	0%	H	500,000	Y	CDBG
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0												0	0	#DIV/0!				
03D Youth Centers 570.201(c)	0	0	0												0	0	#DIV/0!				
03E Neighborhood Facilities 570.201(c)	0	0	0												0	0	#DIV/0!				
03F Parks, Recreational Facilities 570.201(c)	0	0	0												0	0	#DIV/0!				
03G Parking Facilities 570.201(c)	0	0	0												0	0	#DIV/0!				
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												0	0	#DIV/0!				
03I Flood Drain Improvements 570.201(c)	0	0	0												0	0	#DIV/0!				
03J Water/Sewer Improvements 570.201(c)	0	0	0												0	0	#DIV/0!				
03K Street Improvements 570.201(c)	276,500	79,000	197,500	55,300	55,300	55,300	55,300	55,300	55,300	55,300	276,500	0	0%	H	1,800,000	Y	CDBG/GF				
03L Sidewalks 570.201(c)	40,000	10,000	30,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	40,000	0	0%	H	200,000	Y	CDBG/GF				
03M Child Care Centers 570.201(c)	0	0	0												0	0	#DIV/0!				
03N Tree Planting 570.201(c)	0	0	0												0	0	#DIV/0!				
03O Fire Stations/Equipment 570.201(c)	0	0	0												0	0	#DIV/0!				
03P Health Facilities 570.201(c)	0	0	0												0	0	#DIV/0!				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												0	0	#DIV/0!				
03R Asbestos Removal 570.201(c)	0	0	0												0	0	#DIV/0!				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	1	0	1			1									1	0	0%	H	50,000	Y	CDBG
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0												0	0	#DIV/0!				
04 Clearance and Demolition 570.201(d)	0	0	0												0	0	#DIV/0!				
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0												0	0	#DIV/0!				
05 Public Services (General) 570.201(e)	6,000	1,200	4,800	1,200	1,200	1,200	1,200	1,200	1,200	1,200	6,000	0	0%	H	735,000	Y	CDBG				
05A Senior Services 570.201(e)	15,000	3,000	12,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	15,000	0	0%	H	245,000	Y	CDBG				
05B Handicapped Services 570.201(e)	100	20	80	20	20	20	20	20	20	20	100	0	0%	H	38,500	Y	CDBG				
05C Legal Services 570.201(E)	750	700	50	150	150	150	150	150	150	150	750	0	0%	H	26,250	Y	CDBG				
05D Youth Services 570.201(e)	750	750	0	150	150	150	150	150	150	150	750	0	0%	H	52,500	Y	CDBG/GF				
05E Transportation Services 570.201(e)	0	0	0												0	0	#DIV/0!				
05F Substance Abuse Services 570.201(e)	200	40	160	40	40	40	40	40	40	40	200	0	0%	H	52,500	Y	CDBG				
05G Battered and Abused Spouses 570.201(e)	2,000	1,600	400	400	400	400	400	400	400	400	2,000	0	0%	H	52,500	Y	CDBG				
05H Employment Training 570.201(e)	980	196	784	196	196	196	196	196	196	196	980	0	0%	H	840,000	Y	CDBG/ADA				
05I Crime Awareness 570.201(e)	0	0	0												0	0	#DIV/0!	M		N	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	150	150	0	50	50	50	50	50	50	50	150	0	0%	H	70,000	Y	ADA				
05K Tenant/Landlord Counseling 570.201(e)	750	150	600	150	150	150	150	150	150	150	750	0	0%	H	35,000	Y	ADA				
05L Child Care Services 570.201(e)	70	15	55	14	14	14	14	14	14	14	70	0	0%	H	35,000	Y	CDBG				
05M Health Services 570.201(e)	750	150	600	150	150	150	150	150	150	150	750	0	0%	H	52,500						
05N Abused and Neglected Children 570.201(e)	150	100	50	50	50	50	50	50	50	50	150	0	0%	H	35,000	Y	CDBG				
05O Mental Health Services 570.201(e)	50	10	40	10	10	10	10	10	10	10	50	0	0%	H	35,000	Y	CDBG				
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0												0	0	#DIV/0!				
05Q Subsistence Payments 570.204	0	0	0												0	0	#DIV/0!				
05R Homeownership Assistance (not direct) 570.204	15	4	11	4	4	4	4	3	0	0	15	0	0%	H	700,000	Y	ADA				
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0												0	0	#DIV/0!				
05T Security Deposits (if HOME, not part of 5% Admin c)	0	0	0												0	0	#DIV/0!				

06 Interim Assistance 570.201(f)	0	0	0											0	0	#DIV/0!				
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	#DIV/0!				
08 Relocation 570.201(i)	0	0	0											0	0	#DIV/0!				
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	#DIV/0!				
10 Removal of Architectural Barriers 570.201(k)	50	10	40	10		10		10		10		10		50	0	0%	H	70,000	Y	CDBG
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	#DIV/0!				
12 Construction of Housing 570.201(m)	0	0	0											0	0	#DIV/0!				
13 Direct Homeownership Assistance 570.201(n)	20	0	20	5		5		5		5		5		20	0	0%	H	200,000	Y	ADA
14A Rehab: Single-Unit Residential 570.202	100	20	80	20		20		20		20		20		100	0	0%	H	2,000,000	Y	ADA
14B Rehab: Multi-Unit Residential 570.202	52	10	42	10		10		10		11		11		52	0	0%	H	945,000	Y	ADA
14C Public Housing Modernization 570.202	0	0	0											0	0	#DIV/0!				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	#DIV/0!				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	1	0	1	1										1	0	0%	H	10,000	Y	CDBG
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	#DIV/0!				
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	#DIV/0!				
14H Rehabilitation Administration 570.202	5	1	4	1		1		1		1		1		5	0	0%	H	500,000	Y	ADA
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	#DIV/0!				
15 Code Enforcement 570.202(c)	0	0	0											0	0	#DIV/0!	H		N	GF
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	#DIV/0!				
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	#DIV/0!				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	#DIV/0!				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	#DIV/0!				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	3	0	3	1				1				1		3	0	0%	M	682,000	Y	CDBG/ADA
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	#DIV/0!				
18C Micro-Enterprise Assistance	40	20	20	10		10		10		10		10		40	0	0%	H		Y	CDBG/ADA
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	#DIV/0!				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	#DIV/0!				
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	#DIV/0!				
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	#DIV/0!				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	#DIV/0!				
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	#DIV/0!				
20 Planning 570.205	0	0	0											0	0	#DIV/0!				
21A General Program Administration 570.206	0	0	0											0	0	#DIV/0!				
21B Indirect Costs 570.206	0	0	0											0	0	#DIV/0!				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	#DIV/0!				
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	#DIV/0!				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0	#DIV/0!				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
22 Unprogrammed Funds	0	0	0											0	0	#DIV/0!				
31J Facility based housing - development	0	0	0											0	0	#DIV/0!				
31K Facility based housing - operations	0	0	0											0	0	#DIV/0!				
31G Short term rent mortgage utility payments	0	0	0											0	0	#DIV/0!				
31F Tenant based rental assistance	0	0	0											0	0	#DIV/0!				
31E Supportive service	0	0	0											0	0	#DIV/0!				
31I Housing information services	0	0	0											0	0	#DIV/0!				
31H Resource identification	0	0	0											0	0	#DIV/0!				
31B Administration - grantee	0	0	0											0	0	#DIV/0!				
31D Administration - project sponsor	0	0	0											0	0	#DIV/0!				
Totals	344488	97146	247342	68942	0	68941	0	68942	0	68940	0	68923	0	344688	0	0%				

Concord

Only complete blue sections.

Community Development Needs	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	0	0	0											0	0	###	L	\$ -	N	N/A
02 Disposition 570.201(b)	0	0	0											0	0	###	L	\$ -	N	N/A
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	3	0	3			1		1		1				3	0	0%	H	\$ 150,000	Y	CDBG
03A Senior Centers 570.201(c)	0	0	0											0	0	###	M	\$ -	N	
03B Handicapped Centers 570.201(c)	0	0	0											0	0	###	L	\$ -	N	
03C Homeless Facilities (not operating costs) 570.201(c)	1	0	1	1										1	0	0%	H	\$ 25,000	N	CDBG
03D Youth Centers 570.201(c)	1	0	1	1										1	0	0%	H	\$ 25,000	N	CDBG
03E Neighborhood Facilities 570.201(c)	1	0	1					1						1	0	0%	M	\$ 25,000	Y	CDBG
03F Parks, Recreational Facilities 570.201(c)	1	0	1					1						1	0	0%	M	\$ 25,000	Y	CDBG
03G Parking Facilities 570.201(c)	0	0	0											0	0	###	L	\$ -	N	N/A
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	###	L	\$ -	N	
03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	###	M	\$ -	Y	GF
03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	###	M	\$ -	Y	GF
03K Street Improvements 570.201(c)	400	0	400	16	16	16	16	16	16	16	16	16	16	80	0	0%	H	\$ 400,000	Y	CDBG
03L Sidewalks 570.201(c)	27000	0	27000	600	600	600	600	600	600	600	600	600	600	3000	0	0%	H	\$ 400,000	Y	CDBG
03M Child Care Centers 570.201(c)	3	0	3	1				1					1	3	0	0%	M	\$ 100,000	Y	CDBG & CCDF
03N Tree Planting 570.201(c)	0	0	0											0	0	###	L	\$ -	N	
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	###	L	\$ -	N	
03P Health Facilities 570.201(c)	1	0	1											0	0	###	M	\$ -	N	
03Q Abused and Neglected Children Facilities 570.201(c)	1	0	1					1						1	0	0%	M	\$ 25,000	Y	CDBG
03R Asbestos Removal 570.201(c)	0	0	0											0	0	###	L	\$ -	N	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	###	L	\$ -	N	
03T Operating Costs of Homeless/AIDS Patients Programs	2	0	2	70	70	70	70	70	70	70	70	70	70	350	0	0%	H	\$ 150,000	Y	CDBG
04 Clearance and Demolition 570.201(d)	0	0	0											0	0	###	L	\$ -	N	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	###	L	\$ -	N	
Public Services																				
05 Public Services (General) 570.201(e)	250000	0	250000	15000	15000	15000	15000	15000	15000	15000	15000	15000	15000	75000	0	0%	H	\$ 400,000	Y	CDBG & GF
05A Senior Services 570.201(e)	23000	0	23000	1500	1500	1500	1500	1500	1500	1500	1500	1500	1500	7500	0	0%	H	\$ 350,000	Y	CDBG & GF
05B Handicapped Services 570.201(e)	1250	0	1250	100	100	100	100	100	100	100	100	100	100	500	0	0%	H	\$ 125,000	Y	CDBG & GF
05C Legal Services 570.201(E)	0	0	0											0	0	###	M		N	
05D Youth Services 570.201(e)	1000	0	1000		100	100	100	100	100	100	100	100	100	400	0	0%	H	\$ 50,000	Y	CDBG & GF
05E Transportation Services 570.201(e)	20000	0	20000		100	100	100	100	100	100	100	100	100	400	0	0%	M	\$ 50,000	Y	CDBG & GF
05F Substance Abuse Services 570.201(e)	17000	0	17000											0	0	###	H	\$ 200,000	Y	CDBG & GF
05G Battered and Abused Spouses 570.201(e)	300	0	300	30	30	30	30	30	30	30	30	30	30	150	0	0%	H	\$ 50,000	Y	CDBG & GF
05H Employment Training 570.201(e)	300	0	300	20	20	20	20	20	20	20	20	20	20	80	0	0%	H	\$ 50,000	Y	CDBG & GF
05I Crime Awareness 570.201(e)	0	0	0											0	0	###	L	\$ -	N	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	500	0	500											0	0	###	M	\$ -	Y	RDA
05K Tenant/Landlord Counseling 570.201(e)	1500	0	1500											0	0	###	M	\$ -	Y	RDA
05L Child Care Services 570.201(e)	50	0	50											0	0	###	M	\$ -	Y	CCDF
05M Health Services 570.201(e)	0	0	0											0	0	###	M		N	
05N Abused and Neglected Children 570.201(e)	300	0	300	30	30	30	30	30	30	30	30	30	30	150	0	0%	H	\$ 100,000	Y	CDBG & GF
05O Mental Health Services 570.201(e)	1200	0	1200	20	20	20	20	20	20	20	20	20	20	100	0	0%	H	\$ 50,000	Y	CDBG & GF
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0											0	0	###	L		N	
05Q Subsistence Payments 570.204	0	0	0											0	0	###	L	\$ -	N	
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	###	L	\$ -	N	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	###	L	\$ -	N	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	###	L	\$ -	N	
06 Interim Assistance 570.201(f)	0	0	0											0	0	###	L	\$ -	N	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	###	L	N/A		
08 Relocation 570.201(i)	0	0	0											0	0	###	L	\$ -	N	
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	###	L	\$ -	N	
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	###		N/A		
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	###	L	\$ -	N	
12 Construction of Housing 570.201(m)	50	0	50					12						12	0	0%	M	\$ 100,000	Y	CDBG

13 Direct Homeownership Assistance 570.201(n)		0	0	0									0	0	###	M	\$	-	Y	RDA
	14A Rehab: Single-Unit Residential 570.202	0	0	0	480		480		480		480		2400	0	0%	H	\$	450,000	Y	CDBG & RDA
	14B Rehab: Multi-Unit Residential 570.202	0	0	0									0	0	###	M	\$	-	Y	RDA
	14C Public Housing Modernization 570.202	0	0	0									0	0	###			N/A	N	
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	###	L	\$	-	N	
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0									0	0	###	L	\$	-	N	
	14F Energy Efficiency Improvements 570.202	5000	0	5000	20		20		20		20		100	0	0%	H	\$	200,000	Y	CDBG
	14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	###	L	\$	-	N	
	14H Rehabilitation Administration 570.202	5	0	5	1		1		1		1		5	0	0%	H	\$	750,000	Y	CDBG
	14I Lead-Based/Lead Hazard Test/Abate 570.202	1200	0	1200	5		5		5		5		25	0	0%	H	\$	200,000	Y	CDBG
15 Code Enforcement 570.202(c)	20000	0	20000	2500		2500		2500		2500		12500	0	0%	H	\$	500,000	Y	CDBG	
16A Residential Historic Preservation 570.202(d)	0	0	0									0	0	###	L			N		
16B Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0	###	L			N		
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0								0	0	###	L			N		
	17B CI Infrastructure Development 570.203(a)	0	0	0								0	0	###	L			N		
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0								0	0	###	L			N		
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0								0	0	###	L			N		
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	5	0	5	0		0		1		2		5	0	0%	H	\$	50,000	Y	CDBG
	18B ED Technical Assistance 570.203(b)	100	0	100	20		20		20		20		100	0	0%	H	\$	100,000	Y	CDBG
	18C Micro-Enterprise Assistance	150	0	150	4		4		4		4		20	0	0%	H	\$	100,000	Y	CDBG
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0								0	0	###	N/A					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0								0	0	###	N/A					
	19C CDBG Non-profit Organization Capacity Building	50	0	50			10					10	0	0%	H	\$	30,000	Y	CDBG	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0								0	0	###	L			N		
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0								0	0	###	L	\$	-	N		
	19F Planned Repayment of Section 108 Loan Principal	0	0	0								0	0	###	L		N/A			
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0								0	0	###	L		N/A			
	19H State CDBG Technical Assistance to Grantees	0	0	0								0	0	###	N/A		N/A			
	20 Planning 570.205	3	0	3	1		1		1		1		3	0	0%	H	\$	20,000	Y	CDBG
	21A General Program Administration 570.206	5	0	5	1		1		1		1		5	0	0%	H	\$	1,250,000	Y	CDBG
	21B Indirect Costs 570.206	0	0	0								0	0	###	L	\$	-	N		
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0								0	0	###	L					
	21E Submissions or Applications for Federal Programs 570.206	0	0	0								0	0	###	N/A					
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0								0	0	###	N/A					
	21G HOME Security Deposits (subject to 5% cap)	0	0	0								0	0	###	N/A					
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0								0	0	###	N/A					
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0								0	0	###	N/A					
22 Unprogrammed Funds	0	0	0								0	0	###	N/A						
HOPWA	31J Facility based housing – development	0	0	0								0	0	###	N/A					
	31K Facility based housing - operations	0	0	0								0	0	###	N/A					
	31G Short term rent mortgage utility payments	0	0	0								0	0	###	N/A					
	31F Tenant based rental assistance	0	0	0								0	0	###	N/A					
	31E Supportive service	0	0	0								0	0	###	N/A					
	31I Housing information services	0	0	0								0	0	###	N/A					
	31H Resource identification	0	0	0								0	0	###	N/A					
	31B Administration - grantee	0	0	0								0	0	###	N/A					
31D Administration - project sponsor	0	0	0								0	0	###	N/A						
Totals		370382	0	370382	20401	0	20629	0	20636	0	20620	0	102906	0	0%		\$	6,500,000		

Pittsburg

Only complete blue sections.

Community Development Needs				5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)				0	0	0								0	0	####					
02 Disposition 570.201(b)				0	0	0								0	0	####					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				0	0	0	3		3		3		3		15	0	0%	M	Y	CDBG
	03A Senior Centers 570.201(c)				0	0	0								0	0	####				
	03B Handicapped Centers 570.201(c)				0	0	0								0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)				0	0	0								0	0	####				
	03D Youth Centers 570.201(c)				0	0	0	1		1		1		1		5	0	0%	M	Y	CDBG
	03E Neighborhood Facilities 570.201(c)				0	0	0								0	0	####				
	03F Parks, Recreational Facilities 570.201(c)				0	0	0								0	0	####				
	03G Parking Facilities 570.201(c)				0	0	0								0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0								0	0	####				
	03I Flood Drain Improvements 570.201(c)				0	0	0								0	0	####				
	03J Water/Sewer Improvements 570.201(c)				0	0	0								0	0	####				
	03K Street Improvements 570.201(c)				0	0	0	39		39		39		39		195	0	0%	M	Y	CDBG
	03L Sidewalks 570.201(c)				0	0	0								0	0	####				
	03M Child Care Centers 570.201(c)				0	0	0								0	0	####				
	03N Tree Planting 570.201(c)				0	0	0								0	0	####				
03O Fire Stations/Equipment 570.201(c)				0	0	0								0	0	####					
03P Health Facilities 570.201(c)				0	0	0								0	0	####					
03Q Abused and Neglected Children Facilities 570.201(c)				0	0	0								0	0	####					
03R Asbestos Removal 570.201(c)				0	0	0								0	0	####					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0								0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs				0	0	0								0	0	####					
04 Clearance and Demolition 570.201(d)				0	0	0								0	0	####					
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0								0	0	####					
Public Services	05 Public Services (General) 570.201(e)				0	0	0	662		662		662		662		3310	0	0%	M	Y	CDBG
	05A Senior Services 570.201(e)				4660	951	3709	465		465		465		465		2325	0	0%	H	Y	CDBG
	05B Handicapped Services 570.201(e)				4354	37	4317	53		53		53		53		265	0	0%	H	Y	CDBG
	05C Legal Services 570.201(E)				0	0	0								0	0	####				
	05D Youth Services 570.201(e)				10759	183	10576	207		207		207		207		1035	0	0%	H	Y	CDBG
	05E Transportation Services 570.201(e)				0	0	0								0	0	####				
	05F Substance Abuse Services 570.201(e)				0	0	0	840		840		840		840		4200	0	0%	M	Y	CDBG
	05G Battered and Abused Spouses 570.201(e)				0	0	0								0	0	####				
	05H Employment Training 570.201(e)				0	0	0	25		25		25		25		125	0	0%	M	Y	CDBG
	05I Crime Awareness 570.201(e)				0	0	0								0	0	####				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0	0	0								0	0	####				
	05K Tenant/Landlord Counseling 570.201(e)				0	0	0								0	0	####				
	05L Child Care Services 570.201(e)				0	0	0								0	0	####				
	05M Health Services 570.201(e)				0	0	0								0	0	####				
	05N Abused and Neglected Children 570.201(e)				0	0	0	6		6		6		6		30	0	0%	M	Y	CDBG
05O Mental Health Services 570.201(e)				0	0	0								0	0	####					
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201				0	0	0	474		474		474		474		2370	0	0%	M			
05Q Subsistence Payments 570.204				0	0	0								0	0	####					
05R Homeownership Assistance (not direct) 570.204				0	0	0								0	0	####					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204				0	0	0								0	0	####					
05T Security Deposits (if HOME, not part of 5% Admin c				0	0	0								0	0	####					
06 Interim Assistance 570.201(f)				0	0	0								0	0	####					
07 Urban Renewal Completion 570.201(h)				0	0	0								0	0	####					
08 Relocation 570.201(i)				0	0	0								0	0	####					
09 Loss of Rental Income 570.201(j)				0	0	0								0	0	####					
10 Removal of Architectural Barriers 570.201(k)				0	0	0								0	0	####					
11 Privately Owned Utilities 570.201(l)				0	0	0								0	0	####					
12 Construction of Housing 570.201(m)				2513	1511	1002								0	0	####					

13 Direct Homeownership Assistance 570.201(n)		0	0	0									0	0	####				
	14A Rehab: Single-Unit Residential 570.202	0	0	0	15		15		15		15		75	0	0%	M		Y	CDBG, RLF
	14B Rehab: Multi-Unit Residential 570.202	0	0	0									0	0	####				
	14C Public Housing Modernization 570.202	0	0	0									0	0	####				
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	####				
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0									0	0	####				
	14F Energy Efficiency Improvements 570.202	0	0	0									0	0	####				
	14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	####				
	14H Rehabilitation Administration 570.202	0	0	0									0	0	####				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0									0	0	####				
15 Code Enforcement 570.202(c)		0	0	0									0	0	####				
16A Residential Historic Preservation 570.202(d)		0	0	0									0	0	####				
16B Non-Residential Historic Preservation 570.202(d)		0	0	0									0	0	####				
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	####				
	17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	####				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	####				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	####				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0									0	0	####				
	18B ED Technical Assistance 570.203(b)	0	0	0									0	0	####				
	18C Micro-Enterprise Assistance	0	0	0	32		32		32		32		160	0	0%	M		Y	CDBG
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0									0	0	####				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0	0	####				
	19C CDBG Non-profit Organization Capacity Building	0	0	0	600		600		600		600		3000	0	0%	M			
	19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	####				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	####				
	19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	####				
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	####				
	19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	####				
20 Planning 570.205		0	0	0									0	0	####				
	21A General Program Administration 570.206	0	0	0									0	0	####				
	21B Indirect Costs 570.206	0	0	0									0	0	####				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0									0	0	####				
	21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	####				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0									0	0	####				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0									0	0	####				
22 Unprogrammed Funds		0	0	0									0	0	####				
HOPWA	31J Facility based housing – development	0	0	0									0	0	####				
	31K Facility based housing - operations	0	0	0									0	0	####				
	31G Short term rent mortgage utility payments	0	0	0									0	0	####				
	31F Tenant based rental assistance	0	0	0									0	0	####				
	31E Supportive service	0	0	0									0	0	####				
	31I Housing information services	0	0	0									0	0	####				
	31H Resource identification	0	0	0									0	0	####				
	31B Administration - grantee	0	0	0									0	0	####				
31D Administration - project sponsor	0	0	0									0	0	####					
Totals		22286	2682	19604	3422	0	3422	0	3422	0	3422	0	3422	0	###	0			

Walnut Creek

Only complete blue sections.

Community Development Needs				5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)				0	0	0								0	0	####					
02 Disposition 570.201(b)				0	0	0								0	0	####					
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				1	0	1						1	1	0	0%	M		Y	GF	
	03A Senior Centers 570.201(c)				1	1	0							0	0	####					
	03B Handicapped Centers 570.201(c)				0	0	0							0	0	####					
	03C Homeless Facilities (not operating costs) 570.201(c)				1	0	1							0	0	####					
	03D Youth Centers 570.201(c)				0	0	0							0	0	####					
	03E Neighborhood Facilities 570.201(c)				16	15	1						1	1	0	0%	M		Y	GF	
	03F Parks, Recreational Facilities 570.201(c)				0	0	0							0	0	####					
	03G Parking Facilities 570.201(c)				0	0	0							0	0	####					
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0							0	0	####					
	03I Flood Drain Improvements 570.201(c)				0	0	0							0	0	####					
	03J Water/Sewer Improvements 570.201(c)				0	0	0							0	0	####					
	03K Street Improvements 570.201(c)				800FT		800FT	400FT	400FT						0	0	####	M	55650	Y	CDBG
	03L Sidewalks 570.201(c)				0	0	0							0	0	####					
	03M Child Care Centers 570.201(c)				2	2	0							0	0	####					
	03N Tree Planting 570.201(c)				150	25	125	25	25	25	25	25	25	125	0	0%	M		Y	GF	
03O Fire Stations/Equipment 570.201(c)				0	0	0							0	0	####						
03P Health Facilities 570.201(c)				0	0	0							0	0	####						
03Q Abused and Neglected Children Facilities 570.201(c)				0	0	0							0	0	####						
03R Asbestos Removal 570.201(c)				0	0	0							0	0	####						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0							0	0	####						
03T Operating Costs of Homeless/AIDS Patients Programs				201	18	183	20	20	20	20	20	20	100	0	0%	M	26675	Y	CDBG		
04 Clearance and Demolition 570.201(d)				0	0	0							0	0	####						
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0							0	0	####						
Public Services	05 Public Services (General) 570.201(e)				29532	3543	25989	4596	4596	4596	4596	4596	4596	22980	0	0%	H	48630	Y	CDBG/CSG	
	05A Senior Services 570.201(e)				20974	9963	11011	4045	4045	4045	4045	4045	4045	20225	0	0%	H	154500	Y	CDBG	
	05B Handicapped Services 570.201(e)				9940	89	9851	50	50	50	50	50	50	250	0	0%	M	25000	Y	CDBG	
	05C Legal Services 570.201(E)				15896		15896							0	0	####			see Sr & TL		
	05D Youth Services 570.201(e)				2100	929	1171	1210	1210	1210	1210	1210	1210	6050	0	0%	M		Y	CSG	
	05E Transportation Services 570.201(e)				0	0	0							0	0	####					
	05F Substance Abuse Services 570.201(e)				5496	112	5384	260	260	260	260	260	260	1300	0	0%	H		Y	CSG	
	05G Battered and Abused Spouses 570.201(e)				258	185	73	225	225	225	225	225	225	1125	0	0%	M		Y	CSG	
	05H Employment Training 570.201(e)				1907	95	1812	75	75	75	75	75	75	375	0	0%	H	86925	Y	CDBG	
	05I Crime Awareness 570.201(e)				0	0	0							0	0	####					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))						0							0	0	####					
	05K Tenant/Landlord Counseling 570.201(e)				6715	184	6531	190	190	190	190	190	190	950	0	0%	H	25000	Y	CDBG/CSG	
	05L Child Care Services 570.201(e)				0	0	0							0	0	####					
	05M Health Services 570.201(e)				19288	224	19064	220	220	220	220	220	220	1100	0	0%	M		Y	CSG	
	05N Abused and Neglected Children 570.201(e)				420		420							0	0	####			see youth		
05O Mental Health Services 570.201(e)				19288	24	19264	28	28	28	28	28	28	140	0	0%	M		Y	CSG		
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201				0	0	0							0	0	####						
05Q Subsistence Payments 570.204				0	0	0							0	0	####						
05R Homeownership Assistance (not direct) 570.204				0	0	0							0	0	####						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204				2878	28	2850	30	30	30	30	30	30	150	0	0%	M		Y	CSG		
05T Security Deposits (if HOME, not part of 5% Admin c				0	0	0							0	0	####						
06 Interim Assistance 570.201(f)				0	0	0							0	0	####						
07 Urban Renewal Completion 570.201(h)				0	0	0							0	0	####						
08 Relocation 570.201(i)				0	0	0							0	0	####						
09 Loss of Rental Income 570.201(j)				0	0	0							0	0	####						
10 Removal of Architectural Barriers 570.201(k)				0	0	0							0	0	####						
11 Privately Owned Utilities 570.201(l)				0	0	0							0	0	####						
12 Construction of Housing 570.201(m)				691	150	541	120	5	5	5	5	5	140	0	0%	H		Y	RDA		

13 Direct Homeownership Assistance 570.201(n)	2878	5	2873	5		5		5		5		25	0	0%	M		Y	RDA/IZ/Other
14A Rehab: Single-Unit Residential 570.202	3312	0	3312	5		5		5		5		25	0	0%	M	975000	Y	CDBG/RDA
14B Rehab: Multi-Unit Residential 570.202	2938	0	2938	2		2		2		2		10	0	0%	M		Y	RDA
14C Public Housing Modernization 570.202	0	0	0									0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0									0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0									0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	####				
14H Rehabilitation Administration 570.202	0	0	0									0	0	####				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0									0	0	####				
15 Code Enforcement 570.202(c)	0	0	0									0	0	####				
16A Residential Historic Preservation 570.202(d)	0	0	0									0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0									0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0									0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0									0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0									0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0									0	0	####				
18B ED Technical Assistance 570.203(b)	0	0	0									0	0	####				
18C Micro-Enterprise Assistance	1907	24	1883	34		34		34		34		170	0	0%	H	108250	Y	CDBG
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	2	0	2									0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0									0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	####				
20 Planning 570.205	0	0	0									0	0	####				
21A General Program Administration 570.206	2FTE	0.5	1.5	0.5		0.5		0.5		0.5		2.5	0	0%	M	340775	Y	CDBG
21B Indirect Costs 570.206	0	0	0									0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	1343	24	1319	40		40		40		40		200	0	0%	H	32300	Y	CDBG
21E Submissions or Applications for Federal Programs 570.206	0	0	0									0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0									0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0									0	0	####				
22 Unprogrammed Funds	0	0	0									0	0	####				
HOPWA	31J Facility based housing – development	0	0	0								0	0	####				
	31K Facility based housing - operations	0	0	0								0	0	####				
	31G Short term rent mortgage utility payments	0	0	0								0	0	####				
	31F Tenant based rental assistance	0	0	0								0	0	####				
	31E Supportive service	0	0	0								0	0	####				
	31I Housing information services	0	0	0								0	0	####				
	31H Resource identification	0	0	0								0	0	####				
	31B Administration - grantee	0	0	0								0	0	####				
31D Administration - project sponsor	0	0	0								0	0	####					
Totals	1E+05	15641	132495	11181	0	11066	0	11066	0	11066	0	11068	0	55445	0	0%		