

**CONTRA COSTA COUNTY CONSORTIUM
2005 – 2009 CONSOLIDATED PLAN**

ATTACHMENT G

**COMMUNIITY DEVELOPMENT NEEDS TABLE
(CONSORTIUM)**

Contra Costa Consortium

Only complete blue sections.

Community Development Needs	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	7	1	6			1		6						7	0	0%	H	1,200,000	Y	C,H,O
02 Disposition 570.201(b)	0	1	-1											0	0	#DIV/0!	L	0	N	
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	14	0	14	5		6		6		6		6		29	3	10%	H	350,000	Y	C,O
03A Senior Centers 570.201(c)	2	2	0	1										1	0	0%	M	800,000	Y	C,H
03B Handicapped Centers 570.201(c)	2	0	2					1		1				2	0	0%	H	515,000	Y	C
03C Homeless Facilities (not operating costs) 570.201(c)	3	0	3	2		1								3	0	0%	H	750,000	Y	C
03D Youth Centers 570.201(c)	5	1	4	3	1	2		2		1		2		10	1	10%	H	3,085,000	Y	C
03E Neighborhood Facilities 570.201(c)	22	15	7	1		1		2		1		2		7	0	0%	M	275,000	Y	C,O
03F Parks, Recreational Facilities 570.201(c)	12	0	12	3		2		3		2		2		12	0	0%	H	5,125,000	Y	C
03G Parking Facilities 570.201(c)	0	0	0											0	0	#DIV/0!	L	0	N	
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	L	0	N	
03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	M	0	N	
03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	#DIV/0!	M	0	N	
03K Street Improvements 570.201(c)	2786	790	1996	600		602		595		595		595		2987	0	0%	H	2,355,650	Y	C,O
03L Sidewalks 570.201(c)	677	100	577	88		88		87		87		87		437	0	0%	H	700,000	Y	C,O
03M Child Care Centers 570.201(c)	8	0	8	1				2		1		2		6	0	0%	H	150,000	Y	C,O
03N Tree Planting 570.201(c)	150	25	125	25		25		25		25		25		125	0	0%	M	0	Y	O
03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0	#DIV/0!	L	0	N	
03P Health Facilities 570.201(c)	3	0	3											0	0	#DIV/0!	M	0	Y	C
03Q Abused and Neglected Children Facilities 570.201(c)	3	0	3	1				1				1		3	0	0%	M	125,000	Y	C
03R Asbestos Removal 570.201(c)	0	0	0											0	0	#DIV/0!	L	0	N	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	1	0	1			1								1	0	0%	H	50,000	Y	C
03T Operating Costs of Homeless/AIDS Patients Programs	203	18	185	90		90		90		90		90		450	0	0%	H	176,675	Y	C
04 Clearance and Demolition 570.201(d)	0	0	0											0	0	#DIV/0!	L	0	N	
04A Clean-up of Contaminated Sites 570.201(d)	0	1	-1											0	0	#DIV/0!	L	0	N	
Public Services																				
05 Public Services (General) 570.201(e)	305032	4743	300289	25358		25358		25358		25358		25358		126790	0	0%	H	2,583,630	Y	C,O
05A Senior Services 570.201(e)	69336	13914	55422	10152		10150		10150		10150		10150		50752	0	0%	H	1,449,500	Y	C,O
05B Handicapped Services 570.201(e)	16144	146	15998	323		323		323		323		323		1615	0	0%	H	274,500	Y	C,O
05C Legal Services 570.201(E)	16696	700	15996	160		160		160		160		160		800	0	0%	H	84,250	Y	C
05D Youth Services 570.201(e)	19619	1862	17757	2577		2667		2667		2667		2667		13245	0	0%	H	962,500	Y	C,O
05E Transportation Services 570.201(e)	20502	0	20502	102		200		200		200		200		902	0	0%	H	640,000	Y	C,O
05F Substance Abuse Services 570.201(e)	22696	152	22544	1140		1140		1140		1140		1140		5700	0	0%	H	252,500	Y	C,O
05G Battered and Abused Spouses 570.201(e)	2608	1785	823	665		665		665		665		665		3325	0	0%	H	155,500	Y	C,O
05H Employment Training 570.201(e)	3439	291	3148	348		366		366		366		366		1812	0	0%	H	2,476,925	Y	C,O
05I Crime Awareness 570.201(e)	0	0	0											0	0	#DIV/0!	L	0	N	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	1350	150	1200	190		190		190		190		190		950	0	0%	H	305,000	Y	C,O
05K Tenant/Landlord Counseling 570.201(e)	10465	334	10131	640		640		640		640		640		3200	0	0%	H	285,000	Y	C,O
05L Child Care Services 570.201(e)	120	15	105	14		14		14		14		14		70	0	0%	H	0	Y	C,O
05M Health Services 570.201(e)	20038	374	19664	370		370		370		370		370		1850	0	0%	H	52,500	Y	O
05N Abused and Neglected Children 570.201(e)	1170	100	1070	146		146		146		146		146		730	0	0%	H	190,000	Y	C,O
05O Mental Health Services 570.201(e)	21388	34	21354	218		218		218		218		218		1090	0	0%	H	157,000	Y	C,O
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0	474		474		474		474		474		2370	0	0%	M	0	Y	O
05Q Subsistence Payments 570.204	0	0	0											0	0	#DIV/0!	L	0	N	
05R Homeownership Assistance (not direct) 570.204	32	4	28	8		8		7		6		3		32	0	0%	H	1,200,000	Y	H,O
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	2878	28	2850	30		30		30		30		30		150	0	0%	M	0	Y	O
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	#DIV/0!	L	0	N	
06 Interim Assistance 570.201(f)	0	0	0											0	0	#DIV/0!	L	0	N	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	#DIV/0!	L	0	N	
08 Relocation 570.201(i)	0	0	0											0	0	#DIV/0!	L	0	Y	C,H
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	#DIV/0!	L	0	N	
10 Removal of Architectural Barriers 570.201(k)	52	10	42	11		10		11		10		10		52	0	0%	H	160,000	Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	#DIV/0!	L	0	N	
12 Construction of Housing 570.201(m)	13284	1661	11623	288		173		185		173		173		992	0	0%	H	42,350,000	Y	C,H,O

13 Direct Homeownership Assistance 570.201(n)		3048	6	3042	40		40		40		40		200	0	0%	H	4,700,000	Y	C,H,O
	14A Rehab: Single-Unit Residential 570.202	3627	21	3606	568		568		568		568		2840	0	0%	H	12,550,000	Y	C,O
	14B Rehab: Multi-Unit Residential 570.202	3010	10	3000	70		70		70		71		352	0	0%	H	11,645,000	Y	C,H,O
	14C Public Housing Modernization 570.202	0	0	0									0	0	#DIV/0!	L	0	N	
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0									0	0	#DIV/0!	L	0	N	
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	4	1	3	1		1		1		1		5	0	0%	H	1,010,000	Y	C
	14F Energy Efficiency Improvements 570.202	5000	0	5000	20		20		20		20		100	0	0%	H	200,000	Y	C
	14G Acquisition - for Rehabilitation 570.202	0	0	0									0	0	#DIV/0!	L	0	N	
	14H Rehabilitation Administration 570.202	10	1	9	2		2		2		2		10	0	0%	H	1,250,000	Y	C,O
	14I Lead-Based/Lead Hazard Test/Abate 570.202	1200	0	1200	10		10		10		10		50	0	0%	H	125,000	Y	C
15 Code Enforcement 570.202(c)		20007	1	20006	2504		2503		2500		2500		12507	0	0%	H	725,000	Y	C
16A Residential Historic Preservation 570.202(d)		0	0	0									0	0	#DIV/0!	L	0	N	
16B Non-Residential Historic Preservation 570.202(d)		0	0	0									0	0	#DIV/0!	L	0	N	
	17A CI Land Acquisition/Disposition 570.203(a)	0	1	-1									0	0	#DIV/0!	L	0	N	
	17B CI Infrastructure Development 570.203(a)	0	1	-1									0	0	#DIV/0!	L	0	N	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0									0	0	#DIV/0!	L	0	N	
	17D Other Commercial/Industrial Improvements 570.203(a)	40	0	40	8		8		8		8		40	0	0%	M	2,000,000	N	C
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	33	0	33	6		5		7		7		33	0	0%	H	1,482,000	Y	C,O
	18B ED Technical Assistance 570.203(b)	2435	267	2168	487		487		487		487		2435	0	0%	H	850,000	Y	C,O
	18C Micro-Enterprise Assistance	2377	44	2333	137		136		136		126		671	0	0%	H	2,958,250	Y	C,O
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	2	0	2									0	0	#DIV/0!	L	0	N	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0									0	0	#DIV/0!	L	0	N	
	19C CDBG Non-profit Organization Capacity Building	50	0	50	600		600		600		600		3000	0	0%	M	0	Y	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0									0	0	#DIV/0!	L	0	N	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0									0	0	#DIV/0!	L	0	N	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0									0	0	#DIV/0!	L	0	N	
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0									0	0	#DIV/0!	L	0	N	
	19H State CDBG Technical Assistance to Grantees	0	0	0									0	0	#DIV/0!	L	0	N	
20 Planning 570.205		3	1	2	1		1		1		1		3	0	0%	H	20,000	Y	C
	21A General Program Administration 570.206	8	0.5	7.5	2.5		1.5		1.5		1.5		8.5	0	0%	H	4,190,775	Y	C
	21B Indirect Costs 570.206	2	0	2			1		1		1		2	0	0%	M	50,000	Y	C
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	1843	24	1819	140		140		140		140		700	0	0%	H	232,300	Y	C
	21E Submissions or Applications for Federal Programs 570.206	2	0	2					2				2	0	0%	H	25,000	Y	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	Y	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0									0	0	#DIV/0!	L	0	Y	
22 Unprogrammed Funds		0	1	-1									0	0	#DIV/0!	L	0	N	
HOPWA	31J Facility based housing – development	0	0	0									0	0	#DIV/0!	L	0	N	
	31K Facility based housing - operations	0	0	0									0	0	#DIV/0!	L	0	N	
	31G Short term rent mortgage utility payments	0	0	0									0	0	#DIV/0!	L	0	N	
	31F Tenant based rental assistance	0	0	0	15		15		15		15		75	0	0%	M	0	Y	A
	31E Supportive service	0	0	0	70		70		70		70		350	0	0%	M	0	Y	A
	31I Housing information services	0	0	0									0	0	#DIV/0!	L	0	N	
	31H Resource identification	0	0	0									0	0	#DIV/0!	L	0	N	
	31B Administration - grantee	0	0	0									0	0	#DIV/0!	L	0	N	
31D Administration - project sponsor	0	0	0									0	0	#DIV/0!	L	0	N		
Totals		593448	27636.5	565811.5	48716	1	48800	0	48813	0	48787	0	48777	0	243890.5	4	0%		