

FY 2009/10
Community Development Block Grant and HOME Investment Partnerships Act
Affordable Housing Program
and CDBG/HOME Administration

| Project ID | Sponsor | Project Name/ Location | Project Outcome / Description | HUD Matrix Eligibility/ National Objective | CDBG | HOME | Total Cost |
|---|--|--|---|--|-------------|-------------|--------------|
| Priority H-1 - Rental Housing: Expand housing opportunities for lower-income households through an increase in the supply of decent, safe and affordable housing and rental assistance. | | | | | | | |
| 09-49-HSG | American Baptist Homes of the West 6120 Stoneridge Mall, Ste. 300 Pleasanton, CA 94588 (510) 647-0700 | Valley Vista Senior Housing/ San Ramon | New construction of 105 units affordable to and occupied by lower income seniors. <i>Project was previously awarded \$1,184,000 in CDBG funds and \$816,000 in HOME funds.</i> | 24 CFR 92.205 92.206 | | \$500,000 | \$32,763,662 |
| 09-50-HSG | Resources for Community Development 2730 Telegraph Ave. Berkeley, CA 94703 (510)841-4410 | Berrellesa Palms Senior Housing/ Martinez | New construction of 49 units affordable to and occupied by lower income seniors. <i>Project was previously awarded \$1,525,000 in CDBG funds. RCD is a CHDO. These are CHDO set aside funds.</i> | 24 CFR 92.205 | | \$1,350,000 | \$18,357,123 |
| 09-51-HSG | Eden Housing 22645 Grand Street Hayward, CA 94544 (510) 582-1460 | Orinda Senior Housing/Orinda | Land acquisition (CDBG) and new construction (HOME) of 66 units affordable to and occupied by lower income seniors. | 24 CFR 570 201 (a) | \$650,000 | | \$21,762,906 |
| 09-52-HSG | Housing Authority of Contra Costa 3133 Estudillo St. Martinez, CA 94553 (925) 957-8035 | Rental Rehabilitation Loan Program/ Urban County | Provision of subsidized loans for the rehabilitation of 15-25 units of rental housing affordable to & occupied by extremely, very, and low-income HHs. <i>CDBG allocation includes \$50,000 in anticipated program income.</i> | 24 CFR 570 208(a), 202 | \$275,000 | | \$600,000 |
| Priority H-2 - Homeownership: Increase homeownership opportunities for lower-income households. | | | | | | | |
| Priority H-3 - Preservation: Maintain and preserve the affordable housing stock | | | | | | | |
| 09-53-HSG | BRIDGE Housing, Inc. 345 Spear Street, Suite 700 San Francisco, CA 94105 | Woods Manor Apartments, Pittsburg | Rehabilitation of a 82-unit apartment building affordable to and occupied by lower-income HHs. | 24 CFR 92.205(a) 24 CFR 92.252 | | \$800,000 | \$19,150,085 |
| 09-54-HSG | CCC DCD 651 Pine St., 4th Flr Martinez, CA 94553 (925) 335-1137 | Neighborhood Preservation Program/ Urban County | Provision of 25 zero and low interest loans & emergency grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>CDBG allocation includes \$500,000 in anticipated program income. An additional \$200,000 in FY 2008/09 HOME funds allocated to NPP is expected to used in FY 2009/10.</i> | 24 CFR 570 201 (c) | \$1,200,000 | | \$1,650,000 |
| Priority H-6 - Housing for Homeless People: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional and permanent affordable housing with appropriate supportive services. | | | | | | | |
| 09-55-HSG | CCC Health Services 597 Center Avenue, Suite 325 Martinez, CA 94553 | Respite Interim Housing Program, Concord | Rehabilitation/conversion of building that currently is used for storage at the Central County homeless shelter for single adults in need of respite care. | 24 CFR 570.201 (C) | \$470,000 | | \$1,968,000 |

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| Other | | | | | | | |
| 09-56-HSG | CCC CDD 2530 Arnold Dr., Ste. 190 Martinez, CA 94553 (925) 335-7200 | Housing Development Assistance Fund (HDAF) | Eighty percent of the CDBG non-revolving loan fund program income and 90% of the HOME program income is deposited into the HDAF. If any projects are funded during the year, the Action Plan is amended. The HDAF includes prior year carryover funds and \$200,000 in anticipated CDBG program income. | 24 CFR 570.504 24 CFR 92.503 | \$201,038 | \$328,535 | |
| 09-57-HSG | CCC CDD 2530 Arnold Dr., Ste. 190 Martinez, CA 94553 (925) 335-7200 | Project Specific Legal Fees and Davis Bacon compliance | Funds are reserved to pay for the preparation of project specific legal documents and for costs directly related to Davis-Bacon compliance monitoring. | 24 CFR 92.206(d) | \$35,000 | \$30,000 | |
| Housing Program Totals | | | | | \$2,831,038 | \$3,008,535 | \$114,608,899 |
| Program Administration | | | | | | | |
| | CCC DCD 2530 Arnold Drive, Suite 190 Martinez, CA 94553 (925) 335-7200 | CDBG/HOME Administration | Administration of the CDBG and HOME programs for the Urban County. Twenty percent of CDBG program income may be used for administration. Ten percent of HOME program income may be used for administration. | 24 CFR 570 206(a) 24 CFR 92 207 | \$840,424 | \$324,589 | |