

		Jurisdiction/Grantee Name: <b>Contra Costa County</b>			CDBG-R Formula Grant Amount: <b>\$929,719</b>					Date: <b>May 21, 2009</b>	
<b>Project ID</b>	<b>Sponsor (name and address)</b>	<b>Activity Name- Location</b>	<b>Activity Description</b>	<b>**Estimated Jobs Created or Retained</b>	<b>Eligibility (Regulatory or HCDA Citation)</b>	<b>National Objective Citation</b>	<b>CDBG-R Funds Request</b>	<b>CDBG-R Funds Recommended</b>	<b>Additional Recovery Funds (\$)</b>	<b>Other Leveraged Funding (\$)</b>	<b>Total Activity Budget</b>
1	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509	Capacity Doubling Build-out Project (Opportunity Junction's Building) - Antioch	Increasing the size of an existing job training and placement facility. The proposal would add more classrooms, restrooms, and offices.	20	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(i)(B)	\$120,000	\$60,000		\$130,000	\$190,000
2	Contra Costa County-Public Works Department 255 Glacier Drive Martinez, CA	Knightsen Ave. Sidewalk Project - Knightsen	Reconstruction of 250 ft. of damaged sidewalk and ADA upgrades. Contra Costa County-Public Works Department initiated project.	3	24CFR 570.201(c)	24 CFR 570.208(a)(1)(i)	\$50,000	\$50,000		\$210,000	260,000
3	Contra Costa County-Public Works Department 255 Glacier Drive Martinez, CA	Lefty Gomez Community Building Renovation Project-Rodeo	Replace exterior and interior doors, replace interior and exterior windows, replace vinyl flooring, roof replacement, and painting.	25	24CFR 570.201(c)	24CFR 570.208(a)(1)(i)	\$50,000	\$50,000		\$10,000	60,000
4	Ujima Family Recovery Services 1901 Church Lane, San Pablo 94806	Improvements to Women's Recovery Center - San Pablo	ADA bathroom renovation, install fire escape, ADA ramp, and exterior paint of the building	3	24 CFR 570.201(c)	570.208(a)(2)(i)(B)	\$35,300	\$35,300		\$0	35,300
5	Contra Costa ARC 1340 Arnold Dr., Ste 127, Martinez 94553	George Miller Center Rehabilitation Project-Concord	Adult Development Program Building Improvements: Includes interior painting, new flooring, classroom remodel, bathroom remodel, new countertops.	22	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(i)(A)	\$150,000	\$100,000		\$214,864	\$314,864
6	City of San Pablo 13831 San Pablo Avenue San Pablo, CA 94806	City of San Pablo: Davis Park Community Center Remodel	Replace HVAC system, add solar powered lights, upgrade interior light fixtures, weatherize doors, weatherize and replace windows, replace floor covering, replace ceiling, and exterior and interior painting.	6	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(i)(A)	\$100,762	\$60,000		\$74,350	134,350
7	Concord Community Economic Development Organization 2699 Monument Blvd. Unit G Concord, CA	The Chavez Center Building Improvements - Concord	Renovation of the Chavez Center in Concord: includes combination of two offices units ( into one ; ADA restroom and access improvements; lighting replacement; HVAC replacement (energy efficient); ADA access improvements for parking and to path of travel to bathrooms.	40	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(i)(B)	\$39,000	\$35,000		\$183,149	\$218,149
8	Housing Authority of Contra Costa County 3133 Estudillo Street Martinez, CA 94553	Las Deltas/Bella Flora Landscape Improvements-North Richmond	Modifications to an existing sound wall, installation of new landscaping, irrigation system, and fencing	6	24 CFR 570.201(c)	24 CFR 570.208(a)(1)(i)	\$42,000	\$20,000		\$22,000	42,000
9	West Contra Costa Business Development Center, Inc. 334 11th Street Richmond, CA 94801 (510) 236-3690	WCC BDC: Build-out of Culinary Business Center - San Pa Pablo	Renovation/build-out of an existing building in San Pablo for a Culinary Business incubator: includes re-design and renovation of current facility to create a building with a shared commercial kitchen, training room, retail outlet, and business support center.	48	24 CFR 570.202(a)(3)	570.208(a)(2)(i)(B)	\$100,000	\$100,000		\$306,000	\$406,000

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10	Food Bank of Contra Costa and Solano 4010 Nelson Avenue PO Box 271966 Concord, CA 94520	Food Bank of Contra Costa and Solano Office Expansion Concord	Expand current office space by creating more cubicle space and support facilities. Construction will also replace existing HVAC system.	25	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(i)(B)	\$56,447	\$56,447		\$84,400	140,847
11	Brentwood Veterans Memorial Building, Inc. 2420 Sand Creek Road, C1 121 Brentwood, CA 94513	Brentwood Veterans Memorial Building, Inc.: Renovation of Brentwood Veterans Hall	Renovation of Brentwood Veterans Hall: renovate bathrooms to ADA compliance; construct an ADA ramp, replacement of 4 windows (energy efficient); solar panel installation; flagpole replacement, electrical wiring upgrades	20	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(i)(A)	\$443,450	\$50,000		\$407,000	\$457,000
12	Town of Moraga 2100 Donald Drive Moraga	Elevator for ADA accessibility to the Town of Moraga offices - Moraga	Install/construct an elevator in the town building for ADA accessibility	4	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(i)(A)	\$80,000	\$80,000		\$20,000	100,000
13	City of Martinez 525 Henrietta Street Martinez, CA 94553	Sidewalk Replacement Project -Martinez	Proposal to remove and replace 9,400 sq.ft. of damaged sidewalks in the City of Martinez to be in compliance with ADA requirements.	7	24 CFR 570.201(c)	24 CFR 570.208(a)(1)(i)	\$100,000	\$40,000		\$60,000	\$100,000
14	Mt. Diablo Region YMCA 395 Civic Drive, Suite G Pleasant Hill, CA	Delta Family YMCA: Construction of YMCA facility Oakley	Construction of new 25,000 sq. ft. YMCA building in the City of Oakley with ADA improvements	67	24 CFR 570.201(c)	24 CFR 570.208(a)(2)(i)(B)	\$174,410	\$100,000		\$6,330,000	\$6,430,000
15	CCC Department of Conservation and Development 651 Pine Street, 4th Floor, North Wing Martinez, CA 94553	CDBG-R Administration	Program administration of CDBG-R funds for the Urban County		24 CFR 570.206(a)		\$92,972	\$92,972		\$0	92,972
<b>Estimated Total of Jobs Created/Retained</b>				296		<b>Sub-Total (\$)</b>	<b>\$1,634,341</b>	<b>\$929,719</b>		<b>\$8,051,763</b>	<b>\$8,981,482</b>

\*\*Estimated jobs created are the number of construction trade jobs created for the improvement project; but in some cases the number of jobs created will also include additional jobs that are created or people are placed in due to expansion of job training facilities (i.e. Opportunity Junction).