

THE CDBG-R SUBSTANTIAL AMENDMENT

Jurisdiction(s): <u>Contra Costa County</u>	CDBG-R Contact Person: Robert Calkins Address: 2530 Arnold Drive, Suite 190 Telephone: (925) 335-7220
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ENSURING RESPONSIBLE SPENDING OF RECOVERY ACT FUNDS

Funding available under the Recovery Act has clear purposes – to stimulate the economy through measures that modernize the Nation’s infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. HUD strongly urges grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. While the full range of CDBG activities is available to grantees, the Department strongly suggests that grantees incorporate consideration of the public perception of the intent of the Recovery Act in identifying and selecting projects for CDBG-R funding.

A. SPREADSHEET FOR REPORTING PROPOSED CDBG-R ACTIVITIES

Grantees must provide information concerning CDBG-R assisted activities in an electronic spreadsheet provided by HUD. The information that must be reported in the spreadsheet includes activity name, activity description, CDBG-R dollar amount budgeted, eligibility category, national objective citation, additional Recovery Act funds for the activity received from other programs, and total activity budget. An electronic copy of the spreadsheet and the format is available on HUD’s recovery website at <http://www.hud.gov/recovery>.

B. CDBG-R INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

- (1) Activity Name: Opportunity Junction: Capacity Doubling Build-out Project

Activity Narrative:

The Capacity Doubling Build-out Project will expand Opportunity Junction's job training and placement facility. Opportunity Junction operates a job training and placement program in the information technology field. Their training and placement facility is in need of expansion to meet the increased demand for their job training and placement program. The expansion of the training facility will add two additional training classrooms, one additional life skills classroom, additional bathrooms, and additional office space for increased number of staff. This project will increase Opportunity Junction's capacity to serve and train and place low-income Contra Costa County residents in information technology jobs. Opportunity Junction has experience with federally funded projects and will be ready to begin construction within 120 days of award.

Jobs Created: It is estimated that 20 jobs will be created as a result of this activity.

Additional Activity Information: None

Responsible Organization:

Opportunity Junction,
3102 Delta Fair Blvd.
Antioch, CA

Alissa Friedman, Executive Director
(925)-776-1133

- (2) Activity Name: Knightsen Avenue Sidewalk Project

Activity Narrative:

This project is for the re-construction of 250 feet of damaged sidewalk and ADA improvements in a predominately low-income area of Knightsen. This project has been in development and ready to begin however there is a funding gap to begin construction. The additional CDBG-R funds would initiate construction of the sidewalks and ADA improvements. The sidewalks would also improve accessibility and safety of the pedestrians to near by public and private facilities. The County's Public Works Department has experience with federally funded projects and will be ready to begin construction within 120 days of award.

Jobs Created:

It is estimated that 3 construction jobs will be created by this activity.

Additional Activity Information: None

Responsible Organization:

Contra Costa County-Public Works Department
255 Glacier Drive
Martinez, CA

Christopher Lau
(925) 313-2000

3) Activity Name: Lefty Gomez Community Building Renovation Project

Activity Narrative:

The project will rehabilitate/renovate the Lefty Gomez Recreation Center in Rodeo (Contra Costa County). The project will repair the roof of the building, replace all exterior and interior doors, replace exterior and interior windows, replace the flooring, and paint the interior and exterior. The facility is within the Contra Costa County, Rodeo Redevelopment Project Area and is located in a low-income area. The rehabilitation activities will complete the much needed upgrades and would increase usability of the facility. The County's Public Works Department has experience with federally funded projects and will be ready to begin construction within 120 days of award.

Jobs Created:

It is estimated that 25 construction jobs will be created by this activity.

Additional Activity Information: None

Responsible Organization:

Contra Costa County-Public Works Department
255 Glacier Drive
Martinez, CA

Susan Cohen
(925) 313-2000

4) Activity Name: Improvements to Women's Recovery Center

Activity Narrative:

The project will renovate Ujima Family Recovery Service's Women's Recovery Center, located in the City of San Pablo. The Women's Recovery Center is a residential substance abuse treatment facility for pregnant and parenting women. The renovation activities include bathroom renovation to comply with the American with Disabilities Act (ADA); construction of an ADA compliant fire escape; repair of an ADA compliant ramp; and exterior painting. These improvements are much needed improvements that would improve ADA accessibility to the residents of the facility. The project will be ready to begin construction within 120 days of award.

Jobs Created:

It is estimated that 3 construction jobs will be created with this activity.

Additional Activity Information: None

Responsible Organization:

Ujima Family Recovery Services
1901 Church Lane
San Pablo, CA 94806

Rita Shank, Executive Director
(510) 236-3139

5) Activity Name: George Miller Center Rehabilitation Project

Activity Narrative:

This project will rehabilitate the Adult Development Program Building, which is one of three buildings that comprise the George Miller Center in the City of Concord. The Adult Development Program Building houses programs, including employment programs, that primarily serve Contra Costa County adults with severe and multiple developmental disabilities. The rehabilitation activities to the building include construction of new classrooms and staff offices, installation of new cabinets and countertops (work surfaces), bathroom renovations for ADA compliance, replacement of flooring, and interior painting. This project will improve the services provided to disabled adults. This project will be ready to begin construction within 120 days of award.

Jobs Created:

It is estimated that 22 construction jobs will be created with this activity.

Responsible Organization:

Contra Costa ARC
1340 Arnold Drive, Suite 127
Martinez, CA 94553

Barbara Maizie, Executive Director
(925) 370-1818

6) Activity Name: Davis Park Senior-Community Center

Activity Narrative:

The project will rehabilitate the existing Senior Center and Multi-Purpose Building facilities located at Davis Park in the City of San Pablo. The location of the project site is in a predominately low-income area. The scope of activities include replacement of HVAC system; installation of solar powered flood/spot lights, upgrade interior lighting fixtures, window replacement, window and door weatherization, replace flooring, replace/repair ceiling, and interior/exterior painting. This City of San Pablo has experience with federally funded projects and will be ready to begin within 120 days of award.

Jobs Created:

It is estimated that 6 construction jobs will be created with this activity.

Additional Activity Information: This project also will have an impact on energy efficiency and conservation with the installation of solar powered exterior lighting.

Responsible Organization:

City of San Pablo
13831 San Pablo Ave
San Pablo, CA 94806

Adele Ho, Public Works Director
(510) 215-3068

7) Activity Name: The Chavez Center Building Improvement Project

Activity Narrative:

The project will enhance an existing 2500 square foot office and training facility located in the City of Concord, known as The Chavez Center. The Chavez Center provides job readiness services to residents of Concord and Contra Costa County to become economically stable and self-sufficient. The improvements to the building include combining to separate office units to one unit; restroom and access improvements to comply with the American with Disabilities Act (ADA); and parking lot access

improvements to become ADA compliant. These improvements will improve services to clients by establishing a single reception area; increasing office, classroom, and meeting space; expanding the computer lab room; and improving ADA accessibility. This project has been in the planning phase and needs to fill in a funding gap to begin construction. The CDBG-R funds would fill the funding gap and the project will begin construction within 120 days of award.

Jobs Created:

It is estimated that forty (40) construction jobs will be created with this activity. It is estimated that twenty five (5) jobs will be created or retained after completion of the project.

Additional Activity Information: None

Responsible Organization:

Concord Community Economic Development Organization
2699 Monument Blvd., Unit G
Concord, CA

Mike Van Hofwegen
(925) 858-5828

8) Activity Name: Las Deltas/Bella Flora Landscape Improvements

Activity Narrative:

The project will make landscaping and security improvements to around a 173 single-family unit development, known as Bella Flora, in North Richmond. The improvements include modifications to an existing sound wall, installation of landscaping amenities, extension of irrigation system, and installation of new fencing to protect the new landscaping. The Bella Flora development is within the North Richmond Redevelopment Project Area of Contra Costa County. North Richmond is also a HUD approved Neighborhood Revitalization Strategy area. The project has completed its planning phase and is ready to initiate construction. The CDBG-R funds would fill in the funding gap to begin construction within 120 days of award.

Jobs Created:

It is estimated that six (6) construction related jobs will be created with this activity.

Additional Activity Information: None

Responsible Organization:

Housing Authority of Contra Costa County
3133 Estudillo Street
Martinez, CA 94553

Robert Moore, Director of Development
(925) 957-8025

- 9) Activity Name: West Contra Costa Business Development Center-Culinary Business Center Build-out

Activity Narrative:

The project will renovate an existing building in the City of San Pablo to operate a culinary business incubator facility. The facility requires various re-design and renovations to meet the needs of establishing a culinary business facility. The project would renovate the building to construct a shared commercial kitchen, a brand new training room, a retail outlet, and a business support center. After completion of the renovations the culinary business center will be a site where food producers and previous informal, home-based entrepreneurs can prepare, cook, and store their goods. Individuals who currently have no access to a licensed facility would benefit from the culinary business center as it would provide a licensed facility and a commercial kitchen to produce their products. This project, when completed, would create new business opportunities for the area's food entrepreneurs, while generating jobs for local residents.

Jobs Created:

It is estimated that forty-eight (48) jobs will be created with this activity.

Additional Activity Information: None

Responsible Organization:

West Contra Costa Business Development Center
3803 San Pablo Dam Rd., 2nd floor
El Sobrante, CA 94803

Alex Gomez, Executive Director
(510) 2230-9900

- 10) Activity Name: Food Bank of Contra Costa and Solano Office Expansion Project

Activity Narrative:

The project will expand the Food Bank of Contra Costa and Solano (Food Bank) facility, located in Concord, by creating additional offices, office space, and supporting facilities. The project will also replace the facilities current HVAC system with a new, energy

efficient system. The Food Bank operates a year-round food programs that collects and distributes nutritious food to low-income households throughout Contra Costa County. The Food Bank annually serves approximately 4,800 Contra Costa County persons with their year-round food programs. Due to the recent economic climate, the Food Bank's programs have seen an increase in demand in services and programs. The expansion of their facility is necessary to accommodate recent additions of new staff to help support the additions and expansion of programs to help feed the increasing number of low-income people needing nutritional assistance. The Food Bank has experience with federally funded projects and is prepared to begin construction within 120 days of award.

Jobs Created:

It is estimated that twenty-five (25) jobs will be created with this activity.

Additional Activity Information: This project also will have an impact on energy efficiency and conservation with the installation of a new, energy efficient HVAC system.

Responsible Organization:

Food Bank of Contra Costa and Solano
P.O. Box 6324
Concord, CA 94524

Don McCall, Grants Coordinator
(925) 771-1301

11) Activity Name: Brentwood Veterans Memorial Building Renovation

Activity Narrative:

The project is for renovation of the Veterans Memorial Building, located in the City of Brentwood, to make the building compliant with the American with Disabilities Act (ADA). The project will renovate the bathrooms to become ADA compliant and construct an ADA accessible ramp for building access. The building currently holds various programs and events for veterans and primarily lower income residents of east Contra Costa County cities and communities, such as Brentwood, Oakley, Bethel Island, Knightsen, and Byron. Many of the veterans who utilize the facility are physically disabled and improved ADA accessibility is highly needed. The project will be ready to begin construction within 120 days of award.

Jobs Created:

It is estimated that twenty (20) construction jobs will be created by this activity.

Additional Activity Information: None.

Responsible Organization:

Brentwood Veterans Memorial Building, Inc.
2420 Sand Creek Road, No. C1 121
Brentwood, CA 94513

George Martinez, Vice President
(925) 513-7152

12) Activity Name: Town of Moraga Elevator for ADA Accessibility

Activity Narrative: This project will install an elevator in the Town of Moraga office building at 329 Rheem Blvd. The building was purchased several years ago but requires an elevator for ADA compliance and accessibility to the second floor before the town can relocate its offices. The building was designed for an eventual elevator and space for the elevator shaft was included. CDBG-R funds will provide the necessary funding to allow the facility to become ADA compliant.

Jobs Created: It is estimated that this activity will create four (4) construction jobs.

Additional Activity Information: None

Responsible Organization:

Town of Moraga
Public Works/Engineering Department
2100 Donald Drive
Moraga, California 94556

Jill Mercurio, Public Works Director/Town Engineer
(925)-888-7025

13) Activity Name: City of Martinez Sidewalk Replacement Project

Activity Narrative: This project will remove and replace approximately 9,400 square feet of existing damaged sidewalk at various locations in downtown Martinez to improve safety and comply with ADA requirements. The project will provide increased accessibility to local businesses and transportation for elderly and mobility impaired residents in two low-income census tracts, as well as safe access to students of Martinez Junior High School. The applicant has experience with federally funded projects and is prepared to begin construction within 120 days of award.

Jobs Created: It is estimated that seven (7) construction jobs will be created by this activity.

Additional Activity Information: None

Responsible Organization:

City of Martinez
Community & Economic Development
525 Henrietta Street
Martinez, California 94553

Tim Tucker, City Engineer
(925) 372-3562.

14) Activity Name: Delta Family YMCA: Construction of YMCA facility

Activity Narrative:

The project will construct a brand new 25,000 square foot facility with American with Disabilities Act (ADA) compliant accessibility in the City of Oakley to house the Delta Family YMCA programs. The project site is owned by the City of Oakley and leases the site to the Delta Family YMCA to operate their programs. Currently, the Delta Family YMCA operates their programs out of modular buildings that are not ADA accessible. The Delta Family The completed facility would serve the east Contra Costa County region. The Delta Family YMCA currently serves many low-income east Contra Costa County residents with their various programs. The Delta Family YMCA has been planning to construct a brand new facility with the ADA accessibility that is needed their members for some time and the CDBG-R funds would fill in a funding gap to begin construction within 120 days of award.

Jobs Created:

It is estimated that sixty-seven (67) construction jobs will be created with this activity. It is estimated that twenty (20) to twenty-five (25) jobs will be created or retained after completion of the project.

Additional Activity Information: None.

Responsible Organization:

Mt. Diablo Region YMCA
395 Civic Drive, Suite G
Pleasant Hill, CA 94553

Judith Parker, Vice President-Financial Development
(925) 887-4645

C. PUBLIC COMMENT

Provide a summary of public comments received to the proposed CDBG-R Substantial Amendment.

Note: A Proposed CDBG-R Substantial Amendment must be published via the usual methods and posted on the jurisdiction's website for no less than 7 calendar days for public comment.

Response: