

**FY 2011/12**  
**Affordable Housing Program and CDBG/HOME Administration**

Project ID	Project Sponsor	Project Name/Location	Project Outcome/Description	HUD Eligibility Matrix/National Objective	CDBG	HOME	Total Project Cost
<b>Objective AH-1 - Rental Housing:</b> Expand housing opportunities for lower-income households through an increase in the supply of decent, safe and affordable housing and rental assistance.							
11-50- HSG	AMCAL Multi-Housing, Inc. 30141 Agoura Rd. #100 Agoura Hills, CA 91301	Fircrest Villas Senior Apartments 9260 Alcosta Blvd. San Ramon	New construction of 39 rental units affordable to and occupied by low-income seniors.	24 CFR 92.205; 92.206		\$1,690,000	\$11,941,649
11-51- HSG	Satellite Housing, Inc. 1521 University Ave. Berkeley, CA 94703	Tabora Gardens Senior Apartments Tabora Dr & James Donlon Blvd., Antioch	New construction of 85 rental units affordable to and occupied by low-income seniors.	24 CFR 92.205; 92.206		\$1,000,000	\$25,047,095
11-52- HSG	Housing Authority of Contra Costa P.O. Box 2759 Martinez, CA 94553	Rental Rehabilitation Loan Program Urban County	Provision of subsidized loans for the rehabilitation of 15-25 units of rental housing affordable to & occupied by extremely, very, and low-income HHs. <i>Total budget includes \$50,000 in anticipated program income.</i>	24 CFR 570.202 (a)(1) and (b); 570.208(a)(3)	\$55,000		\$600,000
<b>Objective AH-2 - Homeownership:</b> Increase homeownership opportunities for lower-income households.							
11-53- HSG	Habitat for Humanity East Bay 2619 Broadway Oakland, CA 94612	Pleasant Creek Barkley Avenue Walnut Creek	New construction of 10 homes including 8 HOME-assisted homes affordable to and occupied by low- and very low-income first time homebuyers. <i>Includes previous allocation of \$160,000 in HM funds.</i>	24 CFR 92.206(a), (d) 92.205(a), 92.254		\$510,000	\$4,561,180
11-54- HSG	Habitat for Humanity East Bay 2619 Broadway Oakland, CA 94612	Habitat East Bay Renovation Program Scattered Sites Bay Point	Purchase, rehabilitate and sell 7 homes to low and very low income HHs.	24 CFR 570.201 (a), 202 (a)(1) and (b); 570.208(a)(3)	\$400,000		\$1,750,000
<b>Objective AH-3 - Preservation:</b> Maintain and preserve the affordable housing stock							

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11- 55-HSG	BRIDGE Housing Ventures, Inc. 345 Spear St., Ste. 700 San Francisco, CA 94114	Pinole Grove Senior Housing 800 John Street Pinole	Refinance and rehabilitate an affordable rental housing complex that is home to 80 low-income seniors. <i>Funded in 1993 with \$200,000 in HOME funds and \$200,000 in CDBG funds</i>	24 CFR 92.205(a) 24 CFR 92.252	\$700,000		\$5,560,120
11-56- HSG	CCC DCD 651 Pine St., 4th Floor Martinez, CA 94553	Neighborhood Preservation Program Urban County	Provision of 34 zero and low interest loans & emergency grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$300,000 in anticipated program income.</i>	24 CFR 570 201(c); 570.208(a)(3)	\$700,000		\$1,000,000
<b>Objective AH-5 - Special Needs Housing: Increase the supply of appropriate and supportive housing for special needs populations.</b>							
11-57- HSG	Contra Costa Health Services Homeless Program 597 Center Ave., Ste. 325 Martinez, CA 94553	Synergy House 4639 Pacheco Blvd. Martinez	Rehabilitation and conversion of a vacant building into transitional housing for homeless single men completing substance abuse treatment programs.	24 CFR 570.201(c); 570.208(2)	\$640,000		\$1,700,000
<b>Other</b>							
11-58-HSG	CCC CDD 2530 Arnold Dr., Ste. 190 Martinez, CA 94553 (925) 335-7200	Housing Development Assistance Fund (HDAF)	Eighty percent of the CDBG non-revolving loan fund program income and 90% of the HOME program income is deposited into the HDAF. If any projects are funded during the year, the Action Plan is amended.	24 CFR 570.504 24 CFR 92.503	\$665	\$1,501	
11-59-HSG	CCC CDD 2530 Arnold Dr., Ste. 190 Martinez, CA 94553 (925) 335-7200	Project Specific Legal Fees and Davis Bacon compliance	Funds are reserved to pay for the preparation of project specific legal documents and for costs directly related to Davis-Bacon compliance monitoring.	24 CFR 92.206(d)		\$30,000	
<b>Housing Program Totals</b>					<b>\$2,495,665</b>	<b>\$3,231,501</b>	<b>\$52,160,044</b>

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11-60-AD	CCC DCD 2530 Arnold Drive, Suite 190 Martinez, CA 94553 (925) 335-7200	CDBG Administration	Administration of the CDBG program for the Urban County. Twenty percent of the County's CDBG program entitlement grant and program income may be used for administration.	24 CFR 570.206(a)	\$693,705		
11-61-AD	CCC DCD 2530 Arnold Drive, Suite 190 Martinez, CA 94553 (925) 335-7200	HOME Administration	Administration of the HOME program for the Urban County. Ten percent of the County's HOME entitlement grant and program income may be used for administration.	24 CFR 92.207		\$284,337	