

**CONTRA COSTA COUNTY
FY 2010/11 CAPER
Emergency Shelter Grants**

Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds	FY 2010/11 Amount Expended	Amount and Source of Match	Total Served	Race/Ethnicity												
										White	Af.Am.	Asian	Am.Ind/Alskn Native	Native Haw'n/Pacific Is.	Am. Ind./White	Asian/W hite	Af.Am/ White	Am.Ind/ Af.Am	Other			
										Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.			
Priority CD-4: Reduce incidence of homelessness and assist in alleviating the needs of the homeless.																						
10-01-ESG	Contra Costa Health Services 597 Center Avenue, Suite 355 Martinez, CA 94553	Emergency Shelters for Single Adults, Urban County	Subrecipient operates two emergency homeless shelters for single adults. The shelters are the main point of entry for the homeless into the continuum of homeless and housing services. These 24-hour facilities provide meals, laundry facilities, mail, telephones, and a wide array of on-site support services. Project will serve 850 homeless individuals.	Operating Support: No Staff Costs	Complete. The Subrecipient fell short of their projected goal by 19 clients. The current economy has resulted in longer stays for clients, reducing the availability of beds for new clients.	\$100,000	\$100,000.00	\$100,000 County General Fund	831	419 22	306 7	16 1	62 53	14 1	6 1	0	3	1	4 1			
10-02-ESG	Contra Costa Health Services 597 Center Avenue, Suite 355 Martinez, CA 94553	Calli House, Urban County	Subrecipient operates the Calli House Youth Shelter. The shelters are open 24-hours a day and provide meals, laundry facilities, mail, health screenings, telephones and a wide array of on-site support services. Health Care Services will be provided for 100 unduplicated youth. Additionally, a total of 100 unduplicated youth will be provided shelter services.	Operating Support: No Staff Costs	Complete.	\$4,025	\$4,025.00	\$106,000 County General Fund	139	25 1	92 2	2 1	16 14	2	0	0	0	2	0			
10-03-ESG	Greater Richmond Interfaith Program 165 22nd Street Richmond, CA 94801	Family Emergency Shelter Facility	Subrecipient's Family Housing Program, West County Resource Center and the Souper Center Soup Kitchen provides food, shelter, mentoring and activities for 70 families (90 Adults and 125 Children) year-round.	Staff Costs	Complete.	\$10,000	\$9,999.92	\$13,374 Foundations	353	41	196	3	27	37	10	2	11	0	26 7			
10-04-ESG	STAND! Against Domestic Violence P.O. Box 6406 Concord, CA 94524	Rolie Mullen Center, Urban County	Subrecipient provides 1,050 emergency shelter bed-nights for 15 women and their children who are homeless because they are in peril due to violent relationships Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals.	Essential Services	Complete. Subrecipient served 12 women and their children. The current economy resulted in longer stays for clients, reducing the availability of beds for new clients.	\$31,000	\$31,000.00	\$113,664 Contra Costa Health Services Department	20	4	3	1	0	0	0	0	0	0	12 6			
	Contra Costa Department of Conservation and Development 2530 Arnold Drive, Suite 190 Martinez, CA 94553	Program Administration	Provide oversight and direction to the ESG program.	Operating Support: No Staff Costs		\$6,579	\$6,129.38															
Totals						\$151,604	\$151,154.30	\$509,000	1,343	489 23	597 9	22 9	105 67	53 1	16 1	2	14	3	42 14			