

**CONTRA COSTA COUNTY
FY 2010/11 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2010/11 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacif Is.	Am. Ind./Wh ite	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other					
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%	80%	% of total
CD - 1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																						
10-01-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Landlord/Tenant Counseling and Eviction Defense Services Urban County	The purpose of this program is to provide landlord/tenant counseling and legal assistance, and education and outreach services to landlords and tenants living in the Urban County. Primary Performance Measurement: Provide comprehensive landlord/tenant counseling and legal services to 222 lower income residents, and provide legal counsel and advice, brief services or legal representation to 160 tenants for a total of 382 households.	Complete.	\$58,600	\$58,600.00	418	190	140	15	51	1	0	0	0	0	21	283	87	48	100%	
10-02-PS	CCC Service Integration Program 2530 Arnold Drive, Suite 100 Martinez, CA 94553 (925) 646-1202	Service Integration Bay Point Works Community Career Center - Bay Point CT 3142, 3141.01, 3150	The purpose of this program is to promote the economic self-sufficiency of Bay Point families by improving employability and job-readiness of residents accessing Community Career Center services. Primary Performance Measurement: 140 clients will be provided one-on-one employment assistance and will get a job or improve their position at an existing job.	Complete.	\$22,000	\$21,974.29	142	76	57	8	0	1	0	0	0	0	0	127	14	1	100%	
10-03-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801	West Contra Costa County Independent Development Account - CC MATCH Program West County	The purpose of this program is to help low-income families save for and acquire a productive asset by setting up an Independent Development Account (IDA). Primary Performance Measurement: Open and service an IDA for 12 families and assist 2 clients save for and acquire a productive asset such as a home, small business or post-secondary education.	Complete.	\$5,000	\$5,000.00	7	1	1	2	0	0	0	0	0	0	3	1	5	1	100%	
10-04-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801	Home Equity Preservation Alliance - Urban County	Provide one-on-one assistance to lower income homeowners who are facing or in foreclosure and conduct community education events. Primary Performance Measurement: Provide one-on-one counseling to 224 Urban County Homeowners facing foreclosure and conduct at least two community education events.	Complete.	\$35,000	\$35,000.00	544	310	102	51	9	9	5	7	3	1	47	68	93	123	52%	
10-05-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Stepping Stones Counseling Center - Urban County	The purpose of the program is to create and sustain safe & peaceful environments for community members through the provision of counseling services to sexual assault victims & their families. Primary Performance Measurement: Provide in-depth counseling services for a minimum of 50 Urban County residents and their families who are victims of sexual assault.	Complete.	\$15,000	\$15,000.00	55	13	17	4	0	0	0	1	0	0	20	41	3	2	84%	
10-06-PS	Contra Costa Food Bank 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Food Assistance Program Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. Primary Performance Measurement: 7,800 unduplicated low income individuals will receive food through the Food Banks' program distributed at 15 sites throughout the County.	Complete.	\$30,000	\$30,000.00	10,407	3565	1693	1170	143	23	6	10	12	0	3785	10407	0	0	100%	

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10-07-PS	Monument Crisis Center 2350 Monument Blvd., Suite B Concord, CA 94520 (925) 825-7751	Nutritional Resources for Low Income Families and Individuals - Central County	The purpose of this program is to provide nutritious food, information and referral and support to lower income families. Primary Performance Measurement: Provide food to at least 1,200 lower income persons.	Complete.	\$10,000	\$9,999.79	1,760	634	78	61	12	16	28	6	37	8	880	1596	162	2	100%	
10-08-PS	Neighborhood House of North Richmond 305 Chesley Avenue Richmond, CA 94801 (510)232-3511	Multicultural/ Senior Family Center - North Richmond CT 3650.02	The purpose of this program is to provide & maintain a community center for residents of N. Richmond. The center provides, in collaboration with other community agencies, nutrition programs, senior services, educational, social & multi-cultural programs. Primary Performance Measurement: Provide services to a minimum of 200 Urban County residents (unduplicated).	Complete.	\$30,000	\$29,989.63	245	This program serves an area that meets the criteria for an "area benefit" activity.														
10-09-PS	New Connections 1760 Clayton Road Concord, CA 94520 (925) 676-1601	Youth and Adult Substance Abuse Program - Urban County	The purpose of this program is to provide substance abuse assessment and treatment to Urban County residents as a way to improve the quality of life for individuals, their families and the community. Primary Performance Measurement: Provide comprehensive substance abuse assessment and intervention counseling services, which includes referral and enrollment to substance abuse treatment services, to a minimum of 50 (unduplicated) Urban County persons and their families.	Complete.	\$10,000	\$10,000.00	428	293	37	10	12	0	0	0	0	0	76	359	41	9	96%	
10-10-PS	New Horizons Career Development Center, Inc. 199 Parker Ave. Rodeo, CA 94572 (510) 799-2916	Education, Job Training, Life Skills and Job Placement - West County	The purpose of this program is to promote the economic self-sufficiency of lower income West County residents by improving employability and job-readiness by accessing community career center services. Primary Performance Measurement: Provide job readiness education, job training, life skills, and placement services to 195 primarily West County residents.	Complete, however the Subrecipient only served 172 persons or 23 persons short of the goal. The contractor's performance was hindered because of the lack of funding to conduct additional skill training classes.	\$10,000	\$9,997.50	172	61	83	3	7	0	3	0	0	0	15	166	3	3	100%	
10-11-PS	The Positive Edge Program P.O. Box 8462 Pittsburg, CA 94565 (925) 432-8278	The Positive Edge Program East County	The purpose of this program is to assist low-income persons in building their self-esteem and improving their opportunities for economic self-sufficiency by providing professional clothing and accessories to disadvantaged women seeking employment. Primary Performance Measurement: Provide professional clothing and accessories to at least 30 Urban County low-income individuals seeking employment.	Complete.	\$10,000	\$10,000.00	54	26	7	2	1	1	0	0	1	0	16	39	8	7	100%	

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10-12-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6507	VCRC Program Expansion - East County	The purpose of this program is to expand the programs that are operated from the Center including the after-school program, food and clothing distribution and other social, health, and education programs. Primary Performance Measurement: A total of 2,400 persons are expected to be served at the Center during the year.	Complete, however the Subrecipient served only 1,317 persons during the year or only 55 percent of its goal.	\$10,000	\$10,000.00	1,317	1299	14	0	1	0	0	0	0	0	0	3	703	189	85	74%
10-13-PS	YWCA of Contra Costa County 1320 Arnold Drive, Suite 170 Martinez, CA 94553 (925) 372-4213	YWCA Family Empowerment Program - 225 Pacifica Avenue Bay Point, CA 94565	The purpose of this program is to increase family self-sufficiency through the provision of mental, physical and social/emotional skills training services to families who have children in the YWCA's day care program. Primary Performance Measurement: Based on an initial assessment of participant children's health habits and a final assessment at the end of the school year, assist 125 youth to achieve status of "fully mastered" in physical health habits and tasks.	Complete.	\$10,000	\$10,000.00	125	This program serves an area that meets the criteria for an "area benefit" activity.														

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CD - 2 Seniors: Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																					
10-14-PS	Contra Costa Senior Legal Services 4006 MacDonald Avenue Richmond, CA 94805 (510) 412-3150	Legal Services for Needy Urban County Seniors - Urban County	The purpose of this program is to prevent the loss of housing, elder abuse and financial abuse of seniors by providing free legal counsel and direct representation. Primary Performance Measurement: Provide free legal advice, counsel and representation to a minimum of 225 low-income Urban County seniors (unduplicated) to prevent the loss of housing, elder abuse, and financial abuse.	Complete.	\$10,000	\$10,000.00	384	282	54	17	1	17	4	1	3	0	5	0	384	0	100%
10-15-PS	Opportunity West 598 Nevin Avenue Richmond, CA 94801 (510) 236-5812	Assistance in Management (AIM) - Urban County	The purpose of this program is to enable seniors to maintain independence avoid institutionalization and prevent financial fraud through representative payee/bill payer services and financial abuse education. Primary Performance Measurement: Provide representation payee/bill payer services to a minimum of 44 Urban County seniors throughout the County	Complete.	\$19,000	\$18,996.91	44	29	12	3	0	0	0	0	0	0	0	25	18	1	100%
10-16-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network - Pleasant Hill	The purpose of this program is to prevent displacement or premature institutionalization of seniors by providing on-site crisis intervention and care management services to Central County seniors, primarily those residing in Pleasant Hill. Primary Performance Measurement: Provide care services to a minimum of 150 low-income seniors throughout the year to prevent displacement or premature institutionalization. Services include but are not limited to: needs assessment, one-on-one counseling, development of a personal action plan, and monitoring of the personal action plan.	Complete.	\$10,000	\$10,000.00	164	162	2	0	0	0	0	0	0	0	0	0	0	164	100%
10-17-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Center Care Management Program Urban County	The purpose of this program is to prevent homelessness and premature institutionalization or hospitalization by providing bilingual care management services to seniors. Primary Performance Measurement: Provide professional, bilingual care management services to 80 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Rodeo, including needs assessment, care plan development and information and referral.	Complete.	\$8,000	\$8,000.00	190	133	6	30	0	8	0	0	0	0	13	29	151	10	100%
10-18-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Nutrition - Congregate Café Bay, Point, Crockett and Rodeo	The purpose of the Senior Nutrition Program (Congregate Café) is to provide hot, nutritious lunches to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. Primary Performance Measurement: Provide hot, nutritious meals to 170 Urban County Seniors in order to meet basic nutritional needs, promote socialization and encourage and maintain a healthy lifestyle.	Complete.	\$10,000	\$10,000.00	285	166	15	14	2	5	0	0	0	0	83	200	85	0	100%

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10-19-PS	West County Adult Day Care 1015 Nevin Avenue, Suite 108 Richmond, CA 94801 (510) 235-6276	West County Adult Day Care/Alzheimer's Respite Center	The purpose of the program is to provide day care services to Alzheimer's patients and support services to their caregivers to allow seniors to remain in their homes longer and prevent premature placement in a care facility. Primary Performance Measurement: Provide adult day care and respite services to a minimum of 20 Urban County seniors with Alzheimer's and their caregivers.	Complete.	\$15,000	\$15,000.00	26	14	12	0	0	0	0	0	0	0	0	6	19	1	100%	
CD - 3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																						
10-20-PS	A Place of Learning 315 Orchard Drive Brentwood, CA 94513 (925) 240-5146	After School Tutoring and Mentoring Program	The purpose of the program is to provide after school tutoring and mentoring to low-income youth in kindergarten through high school. Primary Performance Measurement: Provide after school tutoring/tutoring services and a summer enrichment program to 55 low-income Urban County students resulting in improved academic performance and decision making skills and increased self esteem as measure by pre-and post-participation evaluations and feedback from school staff and parents.	Complete.	\$10,000	\$10,000.00	56	8	2	6	0	0	0	1	0	0	39	29	14	10	95%	
10-21-PS	Ambrose Recreation District 3105 Willow Pass Road Bay Point, CA 94565 (925) 458-1601	CARES After School Enrichment Program - Bay Point CT 3142, 3141.01, 3150	The purpose of this program is to promote academic performance, educational enrichment, school attendance, school safety and positive behaviors by providing after school educational enrichment classes. Primary Performance Measurement: Provide educational enrichment classes to at least 700 students at all four school sites throughout the school year that promote academic performance, educational enrichment, school attendance, school safety and positive behavior resulting in improved academic performance of 200 students measured through evaluations completed by students, parents and teachers.	Complete.	\$10,000	\$9,999.88	764	This program serves an area that meets the criteria for an "area benefit" activity.														
10-22-PS	East Bay Center for Performing Arts 339 - 11th Street Richmond, CA 94801 (510) 234-5624	After School Outreach Performing Arts Program North Richmond and City of San Pablo CT 3650.02, 3660, 3672, 3680, 3690	The purpose of this program is to increase access to a safe and positive environment in the critical after-school hours through the provision of classes in music, dance and drama. Primary Performance Measurement: Provide a minimum of 10 multicultural and multi-disciplinary performance art classes to a minimum of 200 students in order to ensure a safe, positive and educational environment during after-school hours.	Complete, however the Subrecipient only served 168 school children. One of the target schools didn't participate in the program because of the lack of matching funds.	\$10,000	\$10,000.00	168	This program serves an area that meets the criteria for an "area benefit" activity.														

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10-23-PS	El Cerrito High School 540 Ashbury Ave. El Cerrito, CA 94530	El Cerrito High School Community Project - West County - El Cerrito High School	The purpose of the project is to improve the well-being and success of students in school and reduce barriers to learning by providing comprehensive mental health services to students attending El Cerrito High School. Primary Performance Measurement: Provide mental health services to 50 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.	Complete.	\$9,000	\$9,000.00	57	11	25	7	0	0	0	0	0	14	4	11	42	100%		

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10-24-PS	STAND! for Families Free of Violence 1410 Danzig Plaza, Suite 210, Concord, CA 94524 (925) 603-0197	Proud Fathers Program - Urban County	The purpose of this program is to provide parenting skills, job and economic development skills and resources, and family planning assistance to fathers and fathers-to-be help strengthen families by helping fathers begin and/or maintain a positive relationship with their children. Primary Performance Measurement: Provide services to 50 fathers and fathers-to-be.	Complete.	\$5,000	\$5,000.00	66	7	20	0	1	0	34	0	0	0	4	64	2	0	100%	
10-25-PS	REACH Project 3385 Main Street Suite B Oakley, CA 94561 (925) 754-3673	REACH Project	The purpose for the program is to provide drug and alcohol treatment and juvenile crime diversion services to youth of East County. Primary Performance Measurement: Provide outpatient drug and alcohol treatment and juvenile crime diversion services to 25 Oakley youth resulting in improved academic performance and family relationships and decreased negative involvement with law enforcement as measured by school, parent and police reporting.	Complete.	\$10,000	\$10,000.00	34	20	6	0	0	0	0	0	0	8	9	7	18	100%		
10-26-PS	RYSE, Inc. 205 41st Street Richmond, CA 94805 (510) 374-3401	RYSE Youth Center West County	The purpose of this program is to operate the RYSE Youth Center and offer programs, activities, and services to members that help them increase their literacy skills and proficiencies, and build awareness and knowledge of academic opportunities. Primary Performance Measurement: Provide services to 450 Urban County youth.	Complete, however the Subrecipient fell short of their goal. After being in operation for only two years, the original membership goal was determined to be overly optimistic.	\$15,000	\$15,000.00	340	8	119	15	6	3	3	1	34	5	146	196	63	10	79%	
10-27-PS	Urban Tilth / Verde Partnership Garden 2000 Giaramita Street, North Richmond, CA 94801 (510) 388-2738	Verde School Service Learning Project- North Richmond	The purpose of this program is to increase academic achievement, increase student participation, and increase students' character using a hands-on approach to learning that integrates traditional curriculum requirements with real-world situations. Primary Performance Measurement: Provide a service-learning program that incorporates traditional curriculum into hands-on projects that are created, implemented, and completed by all Verde Elementary School students (approximately 390) in order to sustain and further improve students' academic achievement.	Complete.	\$15,000	\$15,000.00	385	This program serves an area that meets the criteria for an "area benefit" activity.														
CD - 4 Non-Homeless Special Needs: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults and migrant farmworkers.																						
10-28-PS	Court Appointed Special Advocates 2020 N. Broadway Suti 204 Walnut Creek, CA 94596 925 256-7284	Children at Risk - Urban County	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. Primary Performance Measurement: Provide advocacy and representation services to 21 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	Complete.	\$18,500	\$18,500.00	42	3	22	0	1	0	0	1	0	0	2	42	0	0	100%	

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10-29-PS	Lions Blind Center of Diablo Valley 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for people with visual impairments. by providing in-home independent living skills training. Primary Performance Measurement: Provide in-home independent living skills instruction and training to 40 visually impaired adults so they will maintain their independence and avoid institutionalization.	Complete.	\$10,000	\$10,000.00	40	31	5	0	0	0	0	0	0	4 2	17	17	6	100%		
10-30-PS	New Connections 2600 Stanwell Dr. Suite 220 Concord, CA 94520 (925) 676-1601	HIV/AIDS Services - Urban County	The purpose of this program is to enable people living with HIV/AIDS, including those with substance abuse problems to live longer and more productively by accessing case management and support services. Primary Performance Measurement: Provide comprehensive case management services to 40 Urban County residents living with HIV/AIDS so they will maintain independence and improve their quality of life.	Complete.	\$10,000	\$10,000.00	77	26 1	21	0	0	5	1	0	0	24 22	0	77	0	100%		
09-31-PS	Ombudsman Services of Contra Costa 1601 Sutter Street, Suite A Concord, CA 94520-2621 (925)685-2070	Ombudsman Services of Contra Costa - Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. Primary Performance Measurement: 775 dependent adults and elderly residing in long term care facilities will have access to safe and secure environments through the advocacy of trained and certified Ombudsmen who investigate abuse and ensure compliance of facilities with Title 22 regulations for the purpose of creating a suitable living environment.	Complete.	\$11,000	\$11,000.00	886	633	143	65	0	2	0	0	0	43	0	886	0	100%		
10-32-PS	Rainbow Community Center 3024 Willow Pass Road Concord, CA 94519 (925) 692-0090	Kind Hearts Community Support Program	The purpose of this program is to provide outreach and socialization activities, nutritional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. Primary Performance Measurement: Provide congregate meals, food pantry services, wellness calls and home visits to 43 LGBT seniors and persons with HIV/AIDS to promote resilience, reduce isolation and rebuild client's social networks,	Complete.	\$10,000	\$9,721.13	65	42 1	17	0	3 1	2	0	0	0	1	0	65	0	100%		

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CD - 5 Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.																						
10-33-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Fair Housing Services Urban County	The purpose of this program is to provide fair housing counseling and legal assistance, and education and outreach services to landlords and tenants living in the Urban County. Primary Performance Measurement: Provide comprehensive fair housing counseling and legal services to 44 lower income residents, and provide education and outreach on fair housing laws to 880 persons (landlords and tenants).	Complete. Note, this project is not considered a public service and the expenditure is counted towards the County's administration cap.	\$26,400	\$26,400.00	41	21	7	4	0	0	0	0	0	9	12	19	10	100%		
H - 1 Homeless: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																						
10-34-PS	Anka Behavioral Health, Inc. 1875 Willow Pass Rd. #300 Concord, CA 94520 (925) 825-4700	HOPE Plus - Urban County	The purpose of this program is to provide integrated health, mental health and substance abuse services for homeless people suffering from co-occurring mental health and substance abuse disorders. Primary Performance Measurement: Provide 600 homeless clients suffering from mental health and substance abuse disorders with access to integrated health, mental health and substance abuse services and to living environments which support their recovery.	Complete.	\$13,000	\$12,999.00	597	478 49	81	1	8	2	1	0	0	26	597	0	0	100%		
10-35-PS	Contra Costa County Health Services 597 Center Ave. Suite 335 Martinez (925) 313-6737	Adult Interim Housing Program 2047-A Arnold Industrial Drive, Concord Urban County	The purpose of this program is to prevent homelessness by offering a safe shelter environment with critical support services. Objectives of the program are to give emergency shelter to homeless adults and provide services to help them transition to more permanent situations. Primary Performance Measurement: Provide shelter and supportive services to 150 Urban County homeless men and women to help them regain housing.	Complete.	\$82,000	\$81,960.45	157	103 2	34 1	4	12 9	4 1	0	0	0	0	151	6	0	100%		
10-36-PS	Loaves & Fishes of Contra Costa PO Box 3335 Danville, CA 94526 (925)837-8758	Martinez Dining Room Program - Martinez	The purpose of this program is to alleviate hunger by providing nutritious meals to low-income & homeless people seeking emergency food assistance. A hot mid-day meal will be served Monday through Friday at 1802 Alhambra Avenue in Martinez. Primary Performance Measurement: Provide emergency food assistance to 700 Urban County residents, resulting in improved nutrition.	Complete.	\$15,000	\$15,000.00	1,015	This program serves an area that meets the criteria for an "area benefit" activity.														
10-37-PS	Northern California Family Center 2244 Pacheco Blvd., Martinez, CA 94553 (925) 370-1990	Shelter for Runaway and Homeless Youth - Urban County	The purpose of this program is to prevent homelessness and long-term institutionalization for runaway and homeless youth by providing emergency shelter, mediation and counseling until the youth can be reunited with their parents or placed in a more stable housing situation. Primary Performance Measurement: Provide 1-5 nights of emergency shelter, clothing and food to 6 Urban County youth to prevent homelessness and long-term institutionalization and provide mediation services for the youth and their parents.	Complete.	\$10,000	\$10,000.00	30	17 5	9	2	0	0	0	0	2	0	12	7	4	77%		

**CONTRA COSTA COUNTY
FY 2010/11 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2010/11 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./Wh ite	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other					
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	30%	50%
10-38-PS	Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	Homeless Hotline/211 Contra Costa - Urban County	The purpose of this program is to provide a single point of contact for homeless people who need crisis counseling, information and referrals for shelter and other needed services. Primary Performance Measurement: Provide a homeless hotline and 211 information to 5000 residents to access local health and social services 24 hours per day, 365 days per year, to meet emergency needs and provide resource information and motel vouchers to promote self-sufficiency.	Complete.	\$18,000	\$17,999.86	10,040	4962 1272	3021	267	8	34	5	0	141	2	1600	1699	2554	3427	76%	
10-39-PS	Shelter Inc. of Contra Costa County 1815 Arnold Drive Martinez, CA 94553 (925) 957-7562	Emergency Housing & Homeless Services - Central and West County	The purpose of this program is to prevent homelessness and maintain housing by providing emergency rental or mortgage assistance to low-income Urban County residents. Primary Performance Measurement: Provide 160 Urban County residents with one-time financial assistance to prevent homelessness and maintain housing.	Complete.	\$10,000	\$10,000.00	369	153 61	163 6	7 2	0	5 1	3	7	7	13 4	11	289	68	12	100%	
TOTALS					\$619,100	\$618,738.44	31,996	13783 1394	6025 7	1559 2	269 10	138 2	93 12	35	240	29 4	6905 22	17,171	5,058	3,996	82%	