CONTRA COSTA COUNTY
FY 2010/11 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

								Race/Ethnicity											Income				
Project ID	**Sponsor**	**Project Name/ Location**	**Project Objective/Description**	**Project Status**	**Total CDBG Funds Budgeted**	**FY 2010/11 Expenses**	**Total Served**	White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	60%	80%	% of total
Priority CD-7 Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.																						
08-49-IPF 10-57-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	Pacheco Creekside Park Phase II Adjacent to Aspen Dr., Pacheco	Provide additional recreation amenities within walking distance for the residents of Pacheco, a low/moderate income neighborhood, by improving a recreational trail located adjacent to Aspen Drive in Pacheco.	**Complete.**	$63,177	$52,352.00																	
09-04-CDBG-R	Ujima Family Recovery Services 1901 Church Lane, San Pablo, CA 94806	Improvements to Women's Recovery Center - San Pablo	ADA bathroom renovation, install fire escape, ADA ramp, and exterior paint of the building	**Underway.** The restroom renovation phase of the project was completed last year. but bids for the other two components (exterior painting and fire escape improvements) came in over budget. Consequently, Staff recommended and the Board of Supervisors approved an additional allocation of CDBG-R funds ($15,165) and CDBG funds ($30,000) to ensure the project is completed. The scope of the remaining portions of the project has been changed to delete the fire escape improvements and to add installing new siding to the building. The project is expected to be completed by January 2012.	$30,000	$0.00																	
09-46-IPF	Brighter Beginnings 2727 Macdonald Avenue Richmond, California 94804 (510) 903-7503	Rehabilitation of Family Support Center	Create a more effective, safe and comfortable environment for clients and staff by replacing the storefront entry and installing a ramp and handrails to be ADA compliant, installing exterior safety lights in the rear parking area and re-striping and adding ADA signage to the parking lot.	**Complete.**	$25,000	$25,000.00																	
09-48-IPF	Neighborhood House of North Richmond 820 23rd Street Richmond, CA 94804 (510) 232-3511	Repairs to No. Richmond Multicultural Senior & Family Center 515 Silver Ave. Richmond, CA 94804	Create a more effective/efficient, safe and comfortable environment for clients and staff by upgrading the kitchen to include commercial grade cabinets and replacing the carpet.	**Complete.**	$58,490	$21,684.00																	
06-61 HSG 08-57-HSG	Habitat for Humanity East Bay 2619 Broadway, Ste. 2 Oakland, CA 94612	El Rincon Street Improvements/ Bay Point	Replace an existing dirt road with a street and sidewalks. Construct a new street to serve 9 new single family homes. Street work includes sewer and utilities.	**Underway.** Infrastructure construction will be completed after homes are completed. Est completion late 2011.	$510,000	$509,557.10																	

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10-50-IPF	Anka Behavioral Health, Inc. 1401 West 4th Street Antioch, CA 94509 (925) 778-3750	ADA Improvements and Renovation of Don Brown Shelter / Antioch	Provide improved ADA access to the facility and renovate six restrooms used by clients.	**Continuing.** This project was delayed because of lack of funds. The sponsor applied for and received additional CDBG-R funds in FY 2010/11. Consequently, all the funds necessary to complete the project have now been secured. The project is in the design phase and is expected to go out to bid in Fall 2011 and completed by early 2012.	$8,248	$0																	
10-51-IPF	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Building Improvement Project 1025 MacDonald Avenue, Richmond	Move the entrance/lobby from the back of the building to the front to facilitate accessibility and to create additional office/workstation space.	**Continuing.** This project was delayed due to the City of Richmond project agreement (PA) process. The City's PA has now been signed and is in the building permit review phase. The project is expected to go to bid in September 2011 and be completed by Winter 2011.	$25,000	$0																	
10-52-IPF	El Sobrante Boys & Girls Club 4660 Appian Way El Sobrante, CA 94803 (925) 778-3750	Main Building New Roof / El Sobrante	Install a new roof on the main building of the Boys & Girls Club.	**Complete.**	$26,420	$26,420.00																	
10-53-IPF / (09-11-CDBG-R)	Brentwood Veterans Memorial Building, Inc. 757 First Street Brentwood, CA 94513 (925) 308-4290	ADA Improvements to Veterans Building / Brentwood	Provide improved access to the Veterans Memorial Building by making ADA improvements to the building's restrooms and main entrance. In addition to the CDBG funds, $50,000 in CDBG-R funds were allocated to this project.	**Complete.**	$67,202	$66,572.00																	
10-54-IPF	City of El Cerrito 6500 Stockton Ave. El Cerrito, CA 94xxxx (510) 215-4358	Senior Center ADA Improvements / El Cerrito	Provide improved access to the Senior Center by making a number of ADA improvements to the parking lot and building access areas.	**Complete.**	$33,750	$33,750.00																	
10-55-IPF	Contra Costa ARC 3020 Grant Street Concord, CA 94520 (925) 370-1818	George Miller Center Improvements / Concord	Renovate two buildings at the George Miller Center that provide essential early intervention, after school and adult development services for infants, toddlers, teenagers, and adults with disabilities.	**Complete.**	$12,000	$12,000.00																	

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10-56-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	Montalvin Manor Pedestrian and Transit Access San Pablo Avenue, Kay Road and Shamrock Drive, San Pablo	Install sidewalk to provide a safe and accessible (ADA compliant) pedestrian route to school for children attending Montalvin Manor Elementary School.	**Underway.** Project is underway. Estimated completion Fall 2011	$50,000	$0																
10-58-IPF	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6507	VCRC Building Expansion / Brentwood	Expand the existing resource center to provide additional space for services.	**Complete.**	$57,358	$57,357.40																
10-59-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	Market Avenue Sidewalk Project / North Richmond	Install curb, gutter and sidewalk along the North side of Market Avenue between 7th and Soto Streets	**Underway.** Project is underway. Estimated completion Fall 2011	$50,000	$0																
				TOTALS	**$1,016,645**	**$804,692.50**																
Priority CD-8 Administration/Planning: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.																						
10-Adm	CCC Community Development Department 2530 Arnold Drive, Suite 190 Martinez, CA 94553 (925) 335-7200	CDBG Program Administration	Provide oversight and direction to the CDBG program	**Complete.**	$855,904.59	$855,904.59																
10-33-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Fair Housing Services	Investigate all cases of alleged housing discrimination. Note, this project is categorized as an administration expense.	**Complete.**	$26,400	$26,400	41	21	7	4	0	0	0	0	0	0	9	0	12	19	10	100%
				TOTALS	**$882,304.59**	**$882,304.59**																