

CONTRA COSTA COUNTY  
FY 2010/11 CAPER  
Housing Projects

Project ID	Sponsor	Project Name/ Location	Project Status	Funds Allocated			Funds Expended FY 2010/11	Total Expended to Date	Affordability and/or Income Restrictions				
				Total Cost	CDBG	HOME			HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%
<b>Priority H-1 — Expand housing opportunities for lower-income households through an increase in the supply of decent, safe, affordable rental housing.</b>													
06-65 HSG 08-53-HM 09-49-HSG	American Baptist Homes of the West 6120 Stoneridge Mall Pleasanton, CA 94588	Valley Vista/San Ramon	<b>Construction complete</b> , lease up underway	\$33,582,406	\$1,194,000	\$1,331,000		\$1,489	\$2,497,291	7	97	1	105
08-54-HSG	Eden Housing, Inc. 22645 Grand Street Hayward, CA 94541	Lafayette Senior Apt/Lafayette	Pre-development, applying again for HUD 202 funds	\$23,112,068	\$1,400,000	\$1,600,000		\$152	\$1,395,956	36	11	1	48
08-55-HSG 09-50-HM	Resources for Community Development (CHDO) 2730 Telegraph Ave. Berkeley, CA 94703	Berrellesa Palms (Martinez Senior Apt)/ Martinez	Pre-development, applying for HUD 202 funds	\$18,357,123	\$1,525,000	\$1,350,000		\$1,515,958	\$1,648,817	5	22	22	49
09-51-HSG	Eden Housing, Inc. 22645 Grand Street Hayward, CA 94541	Orinda Senior Housing/ Orinda	Pre-development, putting financing together	\$21,762,906	\$1,050,000	\$1,100,000		\$0	\$0	7	58	1	66
10-60-HSG	Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Heritage Point/ North Richmond	Evaluating project feasibility including market analysis, estimated costs, and financing options	\$200,000		\$45,000		\$0	\$0				25
10-61-HSG	Satellite Housing, 1521 University Avenue Berkeley, CA 94703	Third Avenue Walnut Creek	Site acquisition complete. Applying for HUD 811 funds.	\$21,439,514		\$1,200,000		\$0	\$0	7	40		47
10-62-HSG	Housing Authority of the County of Contra Costa P.O. Box 2759 Martinez, CA 94553 925/372-7400 x2035	Rental Rehabilitation Program/ Urban County	<b>Continuing 1</b> Rehab job completed (3CDBG units).	\$729,308	\$275,000			\$47,201	\$47,201		3		3
10-63-HSG	Community Energy Services, Inc. 1013 Pardee Street Berkeley, CA 94710	Healthy Homes West County	Underway: Project was slow to start and will be continued through FY 2011/12.	\$176,733	\$160,700			\$4,574	\$4,574	2	3	12	17
<b>Priority H-2 — Increase homeownership opportunities for lower-income households.</b>													

CONTRA COSTA COUNTY  
FY 2010/11 CAPER  
Housing Projects

				Funds Allocated				Funds Expended FY 2010/11	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
08-58-HM	Contra Costa Department of Conservation and Development 2530 Arnold Drive, Suite 190 Martinez, CA 94553 (allocation includes prior year funds)	American Dream Downpayment Initiative	<b>Continuing</b> One loan closed this year	\$14,553		\$14,553		\$14,553	\$14,553			1	1
10-64-HSG	Habitat for Humanity East Bay 2619 Broadway Oakland, CA 94612	Pleasant Creek Walnut Creek	Construction estimated to start in winter 2011/12	\$4,782,549		\$320,000					8		10
<b>Priority H-3 — Maintain and preserve the affordable housing stock.</b>													
NSP	Contra Costa Department of Conservation and Development 2530 Arnold Drive, Suite 190 Martinez, CA 94553	Neighborhood Stabilization Program	<b>Continuing</b> 8 homes purchased, 7 sold, 2 sold to middle income buyers	\$6,019,052	\$6,019,052			\$2,235,525	\$5,475,685		4	1	
09-53-HSG	BRIDGE Housing, Inc. 345 Spear Street, Suite 700 San Francisco, CA 94105	Woods Grove Apartments, Pittsburg	Phase I complete. Developer is seeking financing to complete Phase II.	\$19,150,085		\$1,300,000		\$808,047	\$810,016	9	50	21	80
09-54-HSG	Contra Costa Department of Conservation and Development 2530 Arnold Drive, #190 Martinez, CA 94553	Neighborhood Preservation Program/ Urban County	<b>Continuing</b> 22 Rehab jobs completed.	\$1,550,000	\$1,200,000	\$600,000		\$774,236	\$774,236		16	6	22
<b>Priority H-4 — Improve the public housing stock.</b>													
The CDBG/HOME programs continue to work with Housing Authority staff to provide and maintain affordable housing in Contra Costa.													
<b>Priority H-5 — Adopt the Continuum of Care Plan as the overall approach to addressing homelessness in the Consortium.</b>													
The CDBG and HOME programs work with the County's Homeless Program to implement the Continuum of Care Plan. See Section VII.E for more information.													
<b>Priority H-6 — Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.</b>													
<b>Priority H-7 — Increase the supply of appropriate and supportive housing for special needs populations.</b>													
HOPWA	CHDC and EBADC 310 8th St Oakland, CA 94607	Lillie Mae Jones Plaza, Richmond	<b>Under construction</b> Estimated completion: Fall 2011	\$11,901,663			\$310,000		\$309,999	13	12		1

CONTRA COSTA COUNTY  
FY 2010/11 CAPER  
Housing Projects

				Funds Allocated				Funds Expended FY 2010/11	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	30%	50%	80%	Unit Total
10-08 HSG	Las Trampas School, Inc. 3460 Lana Lane Lafayette, CA 94549	Moraga House, Lafayette	<b>Under construction</b> Estimated completion: Summer 2011	\$181,500	\$165,000			\$60,357	\$60,357		1		1
<b>Priority H-8 — Alleviate problems of housing discrimination</b>													
See IPF/CDBG Admin table for project information													
<b>Project Administration</b>													
07-56-AD	Department of Conservation and Development 2530 Arnold Drive, #190 Martinez, CA 94553	HOME Program Administration	<b>Continuing</b>	\$322,051		\$322,051		\$254,762	\$254,762				
Misc	various, including final \$10,000 retention	Misc project costs						\$12,094	\$12,094				
<b>TOTALS</b>				<b>\$163,281,511</b>	<b>\$12,988,752</b>	<b>\$9,182,604</b>	<b>\$0</b>	<b>\$5,728,947</b>	<b>\$13,305,540</b>	<b>86</b>	<b>325</b>	<b>66</b>	<b>477</b>

CONTRA COSTA COUNTY  
 FY 2009/10 CAPER  
 Housing Projects

Race/Ethnicity

Project ID	Sponsor	Project Name/ Location	Race/Ethnicity (bottom number represents those who identify as Hispanic in addition to selecting a race category.)									
			White/Hisp	Af. Am/Hisp.	Asian/Hisp.	Am. Ind-Alsk Hisp.	Haw'n-Pac Isl Hisp.	Am Ind-Wht Hisp.	Asian Wht.	Af. Am-Wht Hisp.	Am Ind-Af Am Hisp.	Other Hisp.
<b>Priority H-1</b> — Expand housing opportunities for lower-income households through an increase in the supply of decent, safe, affordable rental housing.												
09-52-HSG	Housing Authority of the County of Contra Costa P.O. Box 2759 Martinez, CA 94553 925/372-7400 x2035	Rental Rehabilitation Program/ Urban County	3 3									
<b>Priority H-2</b> — Increase homeownership opportunities for lower-income households.												
08-58-HSG	Contra Costa Department of Conservation and Development	American Dream Downpayment Initiative			1 0							
<b>Priority H-3</b> — Maintain and preserve the affordable housing stock.												
09-54-HSG	Contra Costa Department of Conservation and Development 651 Pine Street 4th Floor Martinez, CA 94553	Neighborhood Preservation Program/ Urban County	15 0	1 0		1 0	2 0					3 3
NSP	Contra Costa Department of Conservation and Development 651 Pine Street 4th Floor Martinez, CA 94554	Neighborhood Stabilization Program, East and West target areas	0 5									
<b>Priority H-4</b> — Improve the public housing stock. There were no CDBG or HOME funded activities under this priority in FY2010/11. The CDBG/HOME programs continue to work with Housing Authority staff to provide and maintain affordable housing in Contra Costa.												
<b>Priority H-5</b> — Adopt the Continuum of Care Plan as the overall approach to addressing homelessness in the Consortium. The CDBG and HOME programs work with the County's Homeless Program to implement the Continuum of Care Plan. See Section VII.E for more information.												
<b>Priority H-6</b> — Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.												
<b>Priority H-7</b> — Increase the supply of appropriate and supportive housing for special needs populations. See 03-02-HM/ABC Apartments, 03-03/Casa Montego, 03-04/Sycamore Senior, under Priority H-1, and 04-81A-HSG/Brentwood Senior												
<b>Priority H-8</b> — Alleviate problems of housing discrimination See Public Service table for project information												