CONTRA COSTA COUNTY
FY 2010/11 CAPER
Community Development Block Grant - Recovery (CDBG-R)

								Race/Ethnicity										Income				
Project ID	**Sponsor**	**Project Name/ Location**	**Project Objective/Description**	**Project Status**	**Total CDBG-R Funds Budgeted**	**FY 2010/11 Expenses**	**Total Served**	White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	60%	80%	% of total
Priority CD-8 Infrastructure/Public Facilities and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility impaired by addressing physical barriers to public facilities.																						
09-04-CDBG-R	Ujima Family Recovery Services 1901 Church Lane, San Pablo, CA 94806	Improvements to Women's Recovery Center - San Pablo	ADA bathroom renovation, install fire escape, ADA ramp, and exterior paint of the building	**Underway.** The restroom renovation phase of the project was completed last year. but bids for the other two components (exterior painting and fire escape improvements) came in over budget. Consequently, Staff recommended and the Board of Supervisors approved an additional allocation of CDBG-R funds ($15,165) and CDBG funds ($30,000) to ensure the project is completed. The scope of the remaining portions of the project has been changed to delete the fire escape improvements and to add installing new siding to the building. The project is expected to be completed by January 2012.	$50,465	$0																	
09-06-CDBG-R	City of San Pablo 13831 San Pablo Avenue San Pablo, CA 94806	City of San Pablo - Davis Park Senior/Community Center Remodel	Replace the current HVAC system with an energy efficient system, add solar panels to help provide the building with solar powered lighting, weatherize exterior doors, and replace existing windows with energy efficient double-pane models.	**Complete.**	$60,000	$42,879.28																
09-08-CDBG-R	Housing Authority of Contra Costa County 3133 Estudillo Street Martinez, CA 94553	Las Deltas/Bella Flora Landscape Improvements North Richmond	Make improvements to an existing sound wall located on Housing Authority property to increase the safety for 224 families living in this public housing development in North Richmond, and to decrease the likelihood of vandalism and blight.	**Complete.**	$20,000	$11,530																
09-09-CDBG-R	West Contra Costa Business Development Center, Inc. 334 11th Street Richmond, CA 94801 (510) 236-3690	WCC BDC: Build-out of Culinary Business Center Pinole	Renovation/build-out within an existing building in the City of Pinole for a Culinary Business Incubator Center: includes re-design and renovation of current facility to create a Culinary Business Incubator with a shared commercial kitchen, training room, retail outlet, and business support center.	**Underway:** There was a change to the project location during the program year. The project was to be located in Richmond but changed during the program year to an existing building in the City of Pinole. A substantial amendment was completed during the program year for this change. The project sponsor completed the necessary permitting process for the project and the renovation/construction work is currently underway and is expected to be completed October 2011.	$100,000	$0																	

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09-11-CDBG-R	Brentwood Veterans Memorial Building, Inc. 2420 Sand Creek Road, C1 121 Brentwood, CA 94513	Brentwood Veterans Memorial Building, Inc.: Renovation of Brentwood Veterans Hall	Renovation of Brentwood Veterans Hall: renovate bathrooms to ADA compliance; construct an ADA ramp, replacement of 4 windows (energy efficient); solar panel installation; and electrical wiring upgrades	**Complete.**	$50,000	$50,000																
09-12-CDBG-R	Town of Moraga 2100 Donald Drive Moraga, CA 94556	Elevator for ADA accessibility to the Town of Moraga offices - Moraga	Install/construct an elevator in the town building for ADA accessibility	**Complete.**	$80,000	$80,000																
09-14A-CDBG-R	Anka Behavioral Health, Inc. 1401 West 4th Street Antioch, CA 94509 (925) 778-3750	ADA Improvements and Renovation of Don Brown Shelter / Antioch	Provide improved ADA access to the facility and renovate six restrooms used by clients.	**Continuing.** This project was delayed because of lack of funds. The sponsor applied for and received additional CDBG-R funds in FY 2010/11. Consequently, all the funds necessary to complete the project have now been secured. The project is in the design phase and is expected to go out to bid in Fall 2011 and completed by early 2012.	$100,000	$0																
09-15-CDBG-R	CCC Department of Conservation and Development 651 Pine Street, 4th Floor, North Wing Martinez, CA 94553	CDBG-R Administration	Program administration of CDBG-R funds for the Urban County	**Underway.**	$92,972	$10,727.00																
				TOTALS	**$553,437**	**$195,136.28**																