

Contra Costa County
 FY 2010/11 CAPER
 Homeless Prevention/Rapid Rehousing Program

Total Persons and Households Served												
	Homelessness Prevention				Rapid Rehousing				Total			
	Persons		Households		Persons		Households		Persons		Households	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Total Served	877	800	351	340	53	87	24	34	930	887	375	374
Total Persons and Households Served by Service Provided												
	Homelessness Prevention				Rapid Rehousing				Total			
	Persons		Households		Persons		Households		Persons		Households	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Direct Financial Assistance												
Rental assistance	877	800	351	340	53	887	24	34	930	887	375	374
Security and utility deposits	10	44	4	16	21	65	9	23	31	109	13	37
Utility payments	75	41	30	10	0	0	0	0	75	41	30	10
Moving cost assistance	0	0	0	0	0	0	0	0	0	0	0	0
Motel & hotel vouchers	0	0	0	0	5	4	2	1	5	4	2	1
Case Management/Housing Relocation & Stabilization Services												
Case management	877	800	351	340	53	887	24	34	930	887	375	374
Outreach and engagement	0	0	0	0	0	0	0	0	0	0	0	0
Housing search and placement	0	0	0	0	0	0	0	0	0	0	0	0
Legal services	50	63	20	30	2	0	1	0	52	63	21	30
Credit repair	6	4	2	3	8	0	3	0	14	4	5	3
Financial Information												
			Homeless Prevention	Rapid Rehousing	Total							
HPRP Expenditures												
Direct Financial Assistance			\$299,165	\$200,060	\$499,225							
Case Management/Housing Relocation & Stabilization Services			\$311,234	\$115,381	\$426,615							
Data Collection & Evaluation					\$21,754							
Administration					\$60,815							
TOTAL					\$1,008,409							

NOTE: The goals indicated represent 100% of the clients anticipated over the three year life of the grant, which expires August, 2012. The actual number served are those clients who have received HPRP assistance from inception in September, 2009, to June 30, 2011. As of this date, 71% of the initial grant amount of \$1,421,551 has been expended and it is anticipated that all HPRP funds will be allocated by December 31, 2011.