

**CONTRA COSTA COUNTY
FY 2008/09 CAPER
Emergency Shelter Grants**

Project ID	Project Name/Location	Sponsor	Project Objective/Description	Category of Assistance	Project Status	ESG Funds	FY 2008/09 Amount Expended	Amount and Source of Match	Total Served	Race/Ethnicity											
										White	Af.Am.	Asian	Am.Ind./Alskn Native	Native Haw'n/Pacific Is.	Am. Ind./White	Asian/W hite	Af.Am/ White	Am.Ind/ Af.Am	Other		
										Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.		
Priority CD-4: Reduce incidence of homelessness and assist in alleviating the needs of the homeless.																					
08-53-ESG	Emergency Shelters for Single Adults, Urban County	Contra Costa Health Services 597 Center Avenue, Suite 355 Martinez, CA 94553	Subrecipient operates two emergency homeless shelters for single adults. The shelters are the main point of entry for the homeless into the continuum of homeless and housing services. These 24-hour facilities provide meals, laundry facilities, mail, telephones, and a wide array of on-site support services. Project will serve 800 homeless individuals.	Operating Support: No Staff Costs	Complete.	\$90,000	\$90,000	\$90,000 , County General Fund	1042	480 7	461 4	7	75 60	10 1	2	2	2	2	1 1	2	
08-54-ESG	Calli House, Urban County	Contra Costa Health Services 597 Center Avenue, Suite 355 Martinez, CA 94553	Subrecipient operates the Calli House Youth Shelter. The shelters are open 24-hours a day and provide meals, laundry facilities, mail, health screenings, telephones and a wide array of on-site support services. Health Care Services will be provided for 75 unduplicated youth.. Additionally, a total of 100 unduplicated youth will be provided shelter services.	Operating Support: No Staff Costs	Complete.	\$6,000	\$6,000	\$6,000 County General Fund	146	30 1	87	3	21 19	1	1 1	0	2 1	1 1	1 1	0	
08-55-ESG	Family Emergency Shelter Facility	Greater Richmond Interfaith Program 165 22nd Street Richmond, CA 94801	Subrecipient's Family Housing Program, West County Resource Center and the Souper Center Soup Kitchen will provide food, shelter, mentoring and activities for 70 families (90 Adults and 125 Children) year-round.	Staff Costs	Complete.	\$12,000	\$12,000	\$12,000 Fiscal Agent Fees	223	46	162	0	0	3	0	0	0	0	0	12	
08-56-ESG	REACH Plus Program, Urban County	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553	REACH Plus provides rental assistance in connection with intensive case management and supportive services to homeless families and individuals. After acceptance into the program, the household finds housing and pays 30 percent of their income in rent. The REACH Plus collaborative provides rental subsidies and services appropriate for each household. The program will serve 80 HHs.	Homeless Prevention	Complete.	\$13,111	\$13,111	\$13,111 Private Foundations	110	80 14	23	1	2 2	2	1	0	1	0	0	0	
08-57-ESG	Rollie Mullen Center, Urban County	STAND! Against Domestic Violence P.O. Box 6406 Concord, CA 94524	Subrecipient provides 1,050 emergency shelter bed-nights for 30 women and their children who are homeless because they are in peril due to violent relationships Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals.	Essential Services	Complete.	\$24,000	\$24,000	\$123,046 Contra Costa Health Services Department	41	3	7	5	0	0	0	2	0	0	24 21		
	Program Administration	Contra Costa Department of Conservation and Development 2530 Arnold Drive, Suite 190 Martinez, CA 94553	Provide oversight and direction to the ESG program.	Operating Support: No Staff Costs		\$7,285	\$7,285														
Totals:						\$152,396	\$152,396	\$244,157	1,562	639 22	740 4	16	98 79	16 1	4 1	4	5 1	2 2	38 21		