

**CONTRA COSTA COUNTY
FY 2008/09 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2008/09 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw/n/ Pacific Is.	Am. Ind./Wh ite	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other					
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CD - 1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																						
08-01-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801	West Contra Costa County Independent Development Account - CC MATCH Program West County	The purpose of this program is to help low-income families save for and acquire a productive asset by setting up an Independent Development Account (IDA). Primary Performance Measurement: Open and service and IDA for 12 families and assist 4 clients save for and acquire a productive asset such as a home, small business or post-secondary education.	Complete.	\$15,000	\$15,000	4	2	0	0	0	0	0	0	0	1	0	1	0	2	2	100%
08-02-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801	Home Equity Preservation Alliance - Urban County	Provide one-on-one assistance to lower income homeowners who are facing or in foreclosure and conduct community education events. Primary Performance Measurement: Provide one-on-one counseling to 200 Urban County Homeowners facing foreclosure and conduct at least two community education events.	Complete.	\$35,000	\$35,000	726	338	178	70	3	12	0	2	10	1	112	82	212	327	86%	
08-03-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Stepping Stones Counseling Center - Urban County	The purpose of the program is to create and sustain safe & peaceful environments for community members through the provision of counseling services to sexual assault victims & their families. Primary Performance Measurement: Provide long-term counseling services for a minimum of 80 Urban County residents who are victims of sexual assault.	Complete.	\$18,500	\$18,488	95	$\frac{59}{43}$	$\frac{29}{1}$	0	0	0	0	1	1	0	5	66	19	6	96%	
08-04-PS	CCC Service Integration Program 2530 Arnold Drive, Suite 100 Martinez, CA 94553 (925) 646-1202	Service Integration Bay Point Works Community Career Center - Bay Point CT 3142, 3141.01, 3150	The purpose of this program is to promote the economic self-sufficiency of Bay Point families by improving employability and job-readiness of residents accessing Community Career Center services. Primary Performance Measurement: The job placement or improvement of 140 clients who come to the Center for one-on-one employment services.	Complete. The Subrecipient fell short of the goal of 140 clients due to a shortage of jobs in the area.	\$15,000	\$15,000	97	This program serves an area that meets the criteria for an "area benefit" activity.											0	97	0	100%
08-05-PS	CCC Service Integration Program 2530 Arnold Drive, Suite 100 Martinez, CA 94553 (925) 646-1202	Service Integration Substance Abuse Services - Bay Point and North Richmond Service Integration Site	The purpose of this program is to remove substance abuse and mental health as a barrier to families striving to achieve economic self-sufficiency and optimal family functioning. Assessment & counseling services will be provided primarily to low-income residents of Bay Point, Richmond & Old Town San Pablo. Primary Performance Measurement: Refer and enroll 14 of the participants who complete the assessment process to a substance abuse and/or mental health treatment program.	Complete.	\$15,000	\$15,000	32	8	21	0	0	0	0	0	0	0	3	32	0	0	100%	
08-06-PS	Contra Costa Food Bank 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Food Assistance Program Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. \$10,000 of the funds provided by the County are used as a credit to the Monument Crisis Center. Primary Performance Measurement: 7,800 unduplicated low income individuals will receive food through the Food Banks' program distributed at 15 sites throughout the County.	Complete.	\$30,000	\$30,000	6,643	$\frac{2556}{550}$	1559	642	$\frac{112}{4}$	46	30	22	15	27	$\frac{1634}{1537}$	6643	0	0	100%	

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08-07-PS	Monument Crisis Center 2350 Monument Blvd., Suite B Concord, CA 94520 (925) 825 7751	Nutritional Resources for Low Income Families and Individuals - Central County	The purpose of this program is to provide nutritious food, information and referral and support to lower income families. Primary Performance Measurement: Provide food to at least 792 lower income persons.	Complete.	\$5,000	\$5,000	1,638	559	74	48	20	20	50	6	32	8	821	1502	127	9	100%	
08-08-PS	Neighborhood House of North Richmond 305 Chesley Avenue Richmond, CA 94801 (510)232-3511	Multicultural/ Senior Family Center - North Richmond CT 3650.02	The purpose of this program is to provide & maintain a community center for residents of N. Richmond. The center provides, in collaboration with other community agencies, nutrition programs, senior services, educational, social & multi-cultural programs. Primary Performance Measurement: Provide services to a minimum of 215 Urban County residents (unduplicated).	Complete.	\$35,000	\$34,949	263	This program serves an area that meets the criteria for an "area benefit" activity.											0	263	0	100%
08-09-PS	New Connections 1760 Clayton Road Concord, CA 94520 (925) 676-1601	Youth and Adult Substance Abuse Program - Urban County	The purpose of this program is to provide substance abuse assessment and treatment to Urban County residents as a way to improve the quality of life for individuals, their families and the community. Primary Performance Measurement: Provide comprehensive substance abuse assessment and intervention counseling services, which includes referral and enrollment to substance abuse treatment services, to a minimum of 140 (unduplicated) Urban County persons and their families.	Complete.	\$10,000	\$10,000	348	215	39	5	4	1	1	0	0	1	82	240	20	11	78%	
08-11-PS	WW Ministries P.O. Box 8462 Pittsburg, CA 94565 (925) 432-8278	The Positive Edge Program East County	The purpose of this program is to assist low-income persons in building their self-esteem and improving their opportunities for economic self-sufficiency by providing professional clothing and accessories to disadvantaged women seeking employment. Primary Performance Measurement: Provide professional clothing and accessories to at least 21 Urban County low-income individuals seeking employment.	Complete.	\$5,000	\$5,000	45	16	7	2	1	0	1	0	2	1	15	30	10	5	100%	
08-12-PS	YWCA of Contra Costa County 1320 Arnold Drive, Suite 170 Martinez, CA 94553 (925) 372-4213	YWCA Family Empowerment Program - 225 Pacifica Avenue Bay Point, CA 94565	The purpose of this program is to increase family self-sufficiency through the provision of mental, physical and social/emotional skills training services to families who have children in the YWCA's day care program. Primary Performance Measurement: Based on an initial assessment of participant children's health habits and a final assessment at the end of the school year, assist 125 youth to achieve status of "fully mastered" in physical health habits and tasks.	Complete.	\$10,000	\$10,000	125	This program serves an area that meets the criteria for an "area benefit" activity.											0	125	0	100%

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CD - 2 Seniors: Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																									
08-13-PS	Contra Costa Senior Legal Services 4006 MacDonald Avenue Richmond, CA 94805 (510) 412-3150	Legal Services for Needy Urban County Seniors - Urban County	The purpose of this program is to prevent the loss of housing, elder abuse and financial abuse of seniors by providing free legal counsel and direct representation. Primary Performance Measurement: Provide free legal advice, counsel and representation to a minimum of 300 low-income Urban County seniors (unduplicated) to prevent the loss of housing, elder abuse, and financial abuse.	Complete.	\$12,000	\$12,000	365		263	59	23	5	15	0	0	0	0	0	0	0	0	0	0	365	100%
08-14-PS	Opportunity West 598 Nevin Avenue Richmond, CA 94801 (510) 236-5812	Assistance in Management (AIM) - Urban County	The purpose of this program is to enable seniors to maintain independence avoid institutionalization and prevent financial fraud through representative payee/bill payer services and financial abuse education. Primary Performance Measurement: Provide representation payee/bill payer services to a minimum of 45 Urban County seniors throughout the County	Complete.	\$19,600	\$19,072	34		$\frac{20}{2}$	9	4	0	0	0	0	0	0	1	17	17	0	0	0	100%	
08-15-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network - Pleasant Hill	The purpose of this program is to prevent displacement or premature institutionalization of seniors by providing on-site crisis intervention and care management services to Central County seniors, primarily those residing in Pleasant Hill. Primary Performance Measurement: Provide care services to a minimum of 150 low-income seniors throughout the year to prevent displacement or premature institutionalization. Services include but are not limited to: needs assessment, one-on-one counselling, development of a personal action plan, and monitoring of the personal action plan.	Complete.	\$10,000	\$8,161	156		151	2	3	0	0	0	0	0	0	0	0	0	0	0	156	100%	
08-16-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Center Care Management Program Urban County	The purpose of this program is to prevent homelessness and premature institutionalization or hospitalization by providing bilingual care management services to seniors. Primary Performance Measurement: Provide professional, bilingual care management services to 100 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Rodeo, including needs assessment, care plan development and information and referral.	Complete. The housing crisis, price increases and over-all reduction in public benefits increased the standard half hour session per client to a minimum of 45 to 90 minutes, resulting in fewer clients being served during program hours.	\$12,000	\$12,000	80		$\frac{57}{14}$	1	8	0	6	0	0	2	0	6	19	37	24	0	24	100%	
08-17-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Nutrition - Congregate Café Bay, Point, Crockett and Rodeo	The purpose of the Senior Nutrition Program (Congregate Café) is to provide hot, nutritious lunches to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. Primary Performance Measurement: Provide hot, nutritious meals to 190 Urban County Seniors in order to meet basic nutritional needs, promote socialization and encourage and maintain a healthy lifestyle.	Complete.	\$10,000	\$10,000	258		121	22	57	5	0	0	0	0	0	53	0	0	258	0	258	100%	

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08-18-PS	West County Adult Day Care 1015 Nevin Avenue, Suite 108 Richmond, CA 94801 (510) 235-6276	West County Adult Day Care/alzheimer's Respite Center	The purpose of the program is to provide day care services to Alzheimer's patients and support services to their caregivers to allow seniors to remain in their homes longer and prevent premature placement in a care facility. Primary Performance Measurement: Provide adult day care and respite services to a minimum of 20 Urban County seniors with Alzheimer's and their caregivers.	Complete. Subrecipient feel short of its goal by one client.	\$11,000	\$11,000	19	10	6	0	0	0	0	0	0	0	0	0	3	0	19	0	100%
CD - 3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																							
08-19-PS	Ambrose Recreation District 3105 Willow Pass Road Bay Point, CA 94565 (925) 458-1601	CARES After School Enrichment Program - Bay Point CT 3142, 3141.01, 3150	The purpose of this program is to promote academic performance, educational enrichment, school attendance, school safety and positive behaviors by providing after school educational enrichment classes. Primary Performance Measurement: Provide educational enrichment classes to at least 700 students at all four school sites throughout the school year that promote academic performance, educational enrichment, school attendance, school safety and positive behavior resulting in improved academic performance of 200 students measured through evaluations completed by students, parents and teachers.	Complete.	\$12,000	\$11,989	700	This program serves an area that meets the criteria for an "area benefit" activity.											0	700	0	100%	
08-20-PS	East Bay Center for Performing Arts 339 - 11th Street Richmond, CA 94801 (510) 234-5624	After School Outreach Performing Arts Program North Richmond and City of San Pablo CT 3650.02, 3660, 3672, 3680, 3690	The purpose of this program is to increase access to a safe and positive environment in the critical after-school hours through the provision of classes in music, dance and drama. Primary Performance Measurement: Provide a minimum of 10 multicultural and multi-disciplinary performance art classes to a minimum of 200 students in order to ensure a safe, positive and educational environment during after-school hours.	Complete.	\$15,000	\$15,000	220	This program serves an area that meets the criteria for an "area benefit" activity.											0	220	0	100%	
08-21-PS	El Cerrito High School 540 Ashbury Ave. El Cerrito, CA 94530	El Cerrito High School Community Project - West County - El Cerrito High School	The purpose of the project is to improve the well-being and success of students in school and reduce barriers to learning by providing comprehensive mental health services to students attending El Cerrito High School. Primary Performance Measurement: Provide mental health services to 50 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.	Complete.	\$9,000	\$9,000	56	6	28	6	0	0	0	0	0	0	0	0	16	3	16	37	100%

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08-26-PS	Contra Costa County Health Services 597 Center Ave. Suite 335 Martinez (925) 313-6737	Adult Interim Housing Program 2047-A Arnold Industrial Drive, Concord Urban County	The purpose of this program is to prevent homelessness by offering a safe shelter environment with critical support services. Objectives of the program are to give emergency shelter to homeless adults and provide services to help them transition to more permanent situations. Primary Performance Measurement: 150 homeless Urban County residents will have access to interim housing and support services for the purpose of creating a suitable living environment.	Complete.	\$95,500	\$95,500	222	118 4	83 1	1	16 14	3	0	1	0	0	0	217	2	3	100%	
08-27-PS	Loaves & Fishes of Contra Costa PO Box 3335 Danville, CA 94526 (925)837-8758	Martinez Dining Room Program - Martinez	The purpose of this program is to alleviate hunger by providing nutritious meals to low-income & homeless people seeking emergency food assistance. A hot mid-day meal will be served Monday through Friday at 1802 Alhambra Avenue in Martinez. Primary Performance Measurement: Provide meals to at least 450 unduplicated clients throughout the program year.	Complete.	\$15,000	\$15,000	845	655 139	111	15	0	0	0	0	0	0	64	845	0	0	100%	
08-28-PS	Northern California Family Center 2244 Pacheco Blvd., Martinez, CA 94553 (925) 370-1990	Shelter for Runaway and Homeless Youth - Urban County	The purpose of this program is to prevent homelessness and long-term institutionalization for runaway and homeless youth by providing emergency shelter, mediation and counseling until the youth can be reunited with their parents or placed in a more stable housing situation. Primary Performance Measurement: Provide 1-5 days/nights of shelter, clothing and food for 6 youth from the Urban County.	Complete.	\$10,000	\$10,000	22	12 4	9 2	0	1	0	0	0	0	0	0	16	3	1	91%	
08-29-PS	Shelter Inc. of Contra Costa County 1070 Concord Avenue, Suite 200 Concord, CA 94520 (925) 827-3598x102	Emergency Housing & Homeless Services - Central and West County	The purpose of this program is to prevent homelessness and maintain housing by providing emergency rental or mortgage assistance to low-income Urban County residents. Primary Performance Measurement: Provide rental/mortgage financial assistance services to 275 Urban County residents to prevent evictions, mortgage foreclosures, or assist the homeless with move-in costs.	Complete.	\$22,000	\$22,000	471	183 111	230 14	3	1	22 9	6 2	3	6 3	16 2	1 1	249	83	139	100%	
CD - 5 Non-Homeless Special Needs: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults and migrant farmworkers.																						
08-30-PS	Court Appointed Special Advocates 2020 N. Broadway Suti 204 Walnut Creek, CA 94596 925 256-7284	Children at Risk - Urban County	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. Primary Performance Measurement: Assist 25 Urban County children who are dependents of the Court in maneuvering through the Juvenile Dependency Court system, accessing necessary services and securing long-term permanent housing by providing advocacy and mentoring services.	Complete.	\$21,000	\$21,000	74	24 1	29	1	1	2	0	0	0	0	17	74	0	0	100%	

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08-31-PS	Lions Blind Center of Diablo Valley 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for people with visual impairments. by providing in-home independent living skills training. Primary Performance Measurement: Provide living skills training to 48 Urban County residents in order to avoid institutionalization and maintain independence.	Complete.	\$12,000	\$12,000	53	48	3	0	0	0	0	0	0	10	40	4	9	100%		
08-32-PS	Ombudsman Services of Contra Costa 1601 Sutter Street, Suite A Concord, CA 94520-2621 (925)685-2070	Ombudsman Services of Contra Costa - Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. Primary Performance Measurement: Investigate and resolve a minimum of 60 elder abuse cases.	Complete.	\$11,000	\$11,000	75	36	21	4	0	0	0	0	0	14	0	75	0	100%		
08-33-PS	New Connections 1760 Clayton Road Concord, CA 94520 (925) 676-1601	HIV/AIDS Services - Urban County	The purpose of this program is to enable people living with HIV/AIDS, including those with substance abuse problems to live longer and more productively by accessing case management and support services. Primary Performance Measurement: Provide case management services to a minimum of 40 Urban County residents. Case management services will include intake, psychosocial assessment, development of individualized action plans, referrals, ongoing health education and supportive counseling and advocacy.	Complete.	\$15,000	\$15,000	65	$\frac{23}{2}$	$\frac{31}{3}$	0	0	1	0	0	2	8	45	12	8	100%		
08-34-PS	Rainbow Community Center 3024 Willow Pass Road Concord, CA 94519 (925) 692-0090	Kind Hearts Community Support Program	The purpose of this program is to provide a home/friendly visitor to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. Primary Performance Measurement: Provide a home/friendly visit to 34 Urban County People with AIDS and Lesbian, Gay, Bisexual and Transgender seniors to decrease isolation and improve quality of life.	Complete. The Subrecipient fell short of goal for this year. The program faced some challenges in program design and service delivery but is on track to meet the goal for FY 2009/10	\$10,000	\$10,000	29	$\frac{22}{4}$	6	1	0	0	0	0	0	0	0	29	0	100%		
08-35-PS	STAND! Against Domestic Violence PO Box 6406 Concord, CA 94524 (925) 676-2845	Emergency Shelter Program	The purpose of this program is to provide safe and secure emergency shelter and supportive services to women and their children who have experienced domestic abuse. Primary Performance Measurement: Provide 15 Urban County women who are victims of domestic violence and their children with emergency shelter for up to three months, including three meals daily, clothing, case management and counseling.	Complete.	\$7,000	\$7,000	41	3	7	5	0	0	0	2	0	24	0	41	0	100%		

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CD - 6 Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.																						
08-36-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Landlord/Tenant Counseling and Eviction Defense Services Urban County	The purpose of this program is to provide landlord/tenant counseling and legal assistance, and education and outreach services to landlords and tenants living in the Urban County. Primary Performance Measurement: Provide comprehensive landlord/tenant counseling and legal services to 250 lower income residents.	Complete.	\$66,000	\$65,000	430	206	157	22	9	4	0	1	2	0	29	242	130	58	100%	
08-37-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Fair Housing Counseling Services - Urban County	The purpose of this program is to investigate all cases of alleged housing discrimination. Primary Performance Measurement: Provide fair housing counseling services to at least 50 Urban County residents.	Complete.	\$30,000	\$29,669	22	7	8	1	1	0	0	1	0	0	4	14	5	3	100%	
TOTALS					\$696,600	\$690,967	22,697	9291	4315	1111	190	171	90	39	255	54	3926	16,911	4,153	1,432	99%	
								1679	21		18	9	2		3	2	1538					