CONTRA COSTA COUNTY
FY 2008/09 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

								Race/Ethnicity										Income				
Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2008/09 Expenses	Total Served	White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	60%	80%	% of total
Priority CD-8	**Infrastructure/Public Facilities and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility impaired by addressing physical barriers to public facilities.**																					
07-02-IPF	Port Costa Conservation Society P.O. Box 113 Port Costa, CA 94569 (925) 787-0790	Port Costa School Building Elevator #1 Plaza el Hambre, Port Costa	Installation of an ADA compliant elevator in the community building (Port Costa School Building) to allow access to the second floor.	**Complete**	$36,442	$36,442																
08-46-IPF	Cambridge Community Center 1146 Lacey Lane Concord, CA 94520 (925) 798-1078	Room Addition for Cambridge Administrative Office @ Cambridge Community Center	Create a more professional, effective and comfortable environment for staff and clients by providing office space for the Self-Sufficiency Through Licensed Family Day Care Program and a reception area for clients ensuring confidentiality and privacy.	**Continuing.** Projectstarted late due to development issues. It is 80% complete. Subrecipient is submitting invoices for the first phases of the project by September 1, 2009.	$12,000	$0																
08-47-IPF	City of Martinez 525 Henrietta Street Martinez, CA 94553 (925) 372-3580	2008 Curb Ramp Installation Project/ Castro & D. St./Castro & Walnut Ave., Martinez	Install 7 curb ramps at the intersection of Castro & D Streets and at the intersection of Castro St. & Walnut Ave. thus removing architectural barriers and improving accessibility for mobility impaired individuals living and attending school in Martinez.	**Complete.**	$20,000	$20,000																
08-48-IPF	Monument Futures 2699 Monument Blvd. Concord, CA 94530 (925) 680--2844	Michael Chavez Monument Economic Opportunity Center Development @ Monument Futures	Create a more professional, efficient and comfortable environment for clients and staff by adding and reconfiguring office and conference room spaces, upgrading the electrical system and making the restrooms ADA accessible.	**Continuing.** Project started late due to funding issues and is 50% complete. Subrecipient is submitting initial invoices for processing.	$15,000	$0																
08-49-IPF	CCC Public Works Dept. 255 Glacier Dr. Martinez, CA 94553 (925) 313-2000	Pacheco Trailhead Pocket Park - Phase II/ Adjacent to Aspen Dr., Pacheco	Provide additional recreation amenities within walking distance for the residents of Pacheco by improving a trail located adjacent to Aspen Drive in Pacheco.	**Continuing.** This project has been delayed because of lack of funds. The sponsor is searching for additional funds to complete the project. It is expected that this project will be completed during FY 2009/10.	$43,177	$0																
08-50-IPF	Neighborhood House of North Richmond 820 23rd Street Richmond, CA 94804 (510) 232-3511	Repairs to No. Richmond Multicultural Senior & Family Center 515 Silver Ave. Richmond, CA 94804	Create a more effective, safe and comfortable environment for clients and staff by installing security lighting and a fence around the property.	**Continuing.** Project is 90% complete and will be billed in its entirety when finished.	$50,000	$0																
08-51-IPF	Rehabilitation Services of No. California 490 Golf Club Road Pleasant Hill, CA 94523 (925) 682-6330	Mt. Diablo Center HVAC Project @ RSNC	Create a comfortable environment that protects the health and welfare of staff and clients through the installation of 5 new heating, ventilation and air conditioning (HVAC) units.	**Complete.**	$16,538	$14,955																

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08-52-IPF	STAND! Against Domestic Violence 1410 Danzig Plaza Ste 210 Concord, CA 94520 (925) 676-2845	Play Structure Renovation at the Rollie Mullen Center/ Confidential Location	Replace the existing play structure to provide a safe place for children to play.	**Complete**	$ 40,000	$40,000																
				TOTALS	**$196,715**	**$74,955**																
Priority CD-9 Administration/Planning: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and adminster federal grant programs in a fiscally prudent manner.																						
07-58-AD	CCC Community Development Department 2530 Arnold Drive, Suite 190 Martinez, CA 94553 (925) 335-7200	CDBG Program Adminstration	Provide oversight and direction to the CDBG program	**Complete.**	$906,285.84	$906,285.84																
				TOTALS	**$906,285.84**	**$906,285.84**																