



CONTRA COSTA COUNTY  
FY 2008/09 CAPER  
Housing Projects

				Funds Allocated				Funds Expended FY 2008/09	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	Sponsor	Project Name/ Location	Project Status	Total Cost	CDBG	HOME	HOPWA	CDBG, HOME, and HOPWA	CDBG, HOME, and HOPWA	30%	50%	80%	Unit Total
08-58-HM	Contra Costa Department of Conservation and Development 2530 Arnold Drive, Suite 190 Martinez, CA 94553 (allocation includes prior year funds)	American Dream Downpayment Initiative	Ongoing Three loans closed this year	\$77,082		\$77,082		\$38,532	\$38,532			3	3
06-61 HSG 08-57-HSG	Habitat for Humanity, East Bay 2619 Broadway, Ste. 2 Oakland, CA 94612	Bay Point Habitat Homes/ Bay Point	Infrastructure scheduled to begin late 2009	\$3,392,968	\$506,000						9		9
<b>Priority H-3</b> — Maintain and preserve the affordable housing stock.													
08-60-HSG	Contra Costa Department of Conservation and Development 651 Pine Street 4th Floor Martinez, CA 94553	Neighborhood Preservation Program/ Urban County	Ongoing. 6 CDBG Rehab, 11 HOME Rehab and 7 Mobile Home Rehab jobs completed. HOME separate from CDBG.	\$1,550,000	\$950,000	\$600,000		\$1,065,891	\$1,065,891	11	8	5	24
<b>Priority H-4</b> — Improve the public housing stock. The CDBG/HOME programs continue to work with Housing Authority staff to provide and maintain affordable housing in Contra Costa.													
<b>Priority H-5</b> — Adopt the Continuum of Care Plan as the overall approach to addressing homelessness in the Consortium. The CDBG and HOME programs work with the County's Homeless Program to implement the Continuum of Care Plan. See Section VII.E for more information.													
<b>Priority H-6</b> — Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.													
<b>Priority H-7</b> — Increase the supply of appropriate and supportive housing for special needs populations.													
<b>Priority H-8</b> — Alleviate problems of housing discrimination See Public Service table for project information													
<b>Project Administration</b>													
07-59-AD	Department of Conservation and Development 2530 Arnold Drive, #190 Martinez, CA 94553	HOME Program Administration	Ongoing			\$502,823		\$316,953	\$316,953				
Misc	various, including final \$10,000 retention	Misc project costs						\$76,700	\$76,700				
<b>TOTALS</b>				\$138,614,523	\$6,200,000	\$7,932,905	\$0	\$6,466,071	\$7,295,782	92	244	73	409