CONTRA COSTA COUNTY
FY 2008/09 CAPER
HERA - ARRA Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	HERA_ARRA Funds Budgeted	FY 2008/09 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White	Af.Am	Asian	Am.Ind/ Alskn Native	Native Haw'n/ Pacific Is.	Am. Ind./White	Asian/ White	Af.Am/ White	Am.Ind/ Af.Am	Other	30%	50%	80%	% of total
								Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.	Hisp.				
HERA - Neighborhood Stabilization Program:																					
08-01a-NSP	BRIDGE Housing 345 Spear Street, Suite 700 San Francisco, CA 94105	Revolving fund for purchase and rehabilition - NSP target areas	The purpose of this program is to stabilze communities impacted by the foreclosure crisis through the acquisition and rehabilitation of vacant foreclosed residential properties.	Underway	$1,137,461																
08-01b-NSP	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801	Revolving fund for purchase and rehabilition - NSP target areas	The purpose of this program is to stabilze communities impacted by the foreclosure crisis through the acquisition and rehabilitation of vacant foreclosed residential properties.	Underway	$1,137,461																
08-031c-NSP	Heart and Hands of Compassion P.O. Box 5784 Concord, CA 94524	Revolving fund for purchase and rehabilition - NSP target areas	The purpose of this program is to stabilze communities impacted by the foreclosure crisis through the acquisition and rehabilitation of vacant foreclosed residential properties.	Underway	$1,137,461																
08-02-NSP	Habitat for Humanity East Bay 2619 Broadway, Oakland, CA 94612	Revolving fund for purchase and self help rehabilition - NSP target areas	The purpose of this program is to stabilze communities impacted by the foreclosure crisis through the acquisition and rehabilitation of vacant foreclosed residential properties. This project will fulfill the obligation to use 25% of the funds to benefit families earning less than 50% of the area median income	Underway	$1,504,763																
08-03-NSP	Contra Costa County 2530 Arnold Drive, Suite 190 Martinez, CA 94553	Downpayment Assistance Shared Appreciation Loans - NSP target areas	The purpose of this program is to assist purchasers of NSP rehabilitation homes.	Underway	$500,000																
08-04-NSP	To Be Determined	Low Income Rental - NSP target areas	This activity will meet the low income requirement if the self help rehabilitation program is not feasible or if the homes in activity 1 can not be sold.	N/A	0																
08-05-NSP	To Be Determined	Demolition and Land Banking - NSP target areas	This activity is for the purchase and demolition of blighted properties. It will be funded if properties that can not reasonably be rehabilitated are found.	Not funded at this time	0																
08-06-NSP	To Be Determined	Homebuyer Pre-purchase Counseling	This activity is intended to provide comprehensive pre-purchse counseling to prospective NSP participants.	Not funded at this time	0																
08-07-NSP	Contra Costa County 2530 Arnold Drive, Suite 190 Martinez, CA 94553	Administration	Program administration and implementation	Underway	$601,905	$101,994															
ARRA - CDBG-R:																					
08-01-CDBG-R	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509	Capacity Doubling Build-out Project (Opportunity Junction's Building) - Antioch	Increase the size of an existing job training and placement facility. The project will add more classrooms, restrooms, and offices.	Underway	$60,000																
08-02-CDBG-R	Contra Costa County-Public Works Department 255 Glacier Drive Martinez, CA	Knightsen Ave. Sidewalk Project - Knightsen	Reconstruction of 250 ft. of damaged sidewalk and ADA upgrades. Contra Costa County-Public Works Department initiated project.	Underway	$50,000																
08-03-CDBG-R	Contra Costa County-Public Works Department 255 Glacier Drive Martinez, CA	Lefty Gomez Community Building Renovation Project-Rodeo	Make a number of energy efficient improvements to this community building including installing new double-pane windows, replace/weatherize exterior doors, and insulate the existing skylight.	Underway	$50,000																
08-04-CDBG-R	Ujima Family Recovery Services 1901 Church Lane, San Pablo 94806	Improvements to Women's Recovery Center - San Pablo	ADA bathroom renovation, install fire escape, ADA ramp, and exterior paint of the building	Underway	$35,300																
08-05-CDBG-R	Contra Costa ARC 1340 Arnold Dr., Ste 127, Martinez 94553	George Miller Center Rehabilitation Project-Concord	Adult Development Program Building Improvements: Includes interior painting, new flooring, classroom remodel, bathroom remodel, new countertops.	Underway	$100,000																

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08-06-CDBG-R	City of San Pablo 13831 San Pablo Avenue San Pablo, CA 94806	City of San Pablo: Davis Park Senior/Community Center Remodel	Replace the current HVAC system with an energy efficient system, add solar panels to help provide the building with solar powered lighting, weatherize exterior doors, and replace existing windows with energy efficient double-pane models.	Underway	$60,000																
08-07-CDBG-R	Concord Community Economic Development Organization 2699 Monument Blvd. Unit G Concord, CA	The Chavez Center Building Improvements - Concord	Renovation of the Chavez Center in Concord: includes combination of two offices units (into one); ADA restroom and access improvements; lighting replacement; HVAC replacement (energy efficient); ADA access improvements for parking and to path of travel to bathrooms.	Underway	$35,000																
08-08-CDBG-R	Housing Authority of Contra Costa County 3133 Estudillo Street Martinez, CA 94553	Las Deltas/Bella Flora Landscape Improvements-North Richmond	Make improvements to an existing sound wall located on Housing Authority property to increase the safety for 224 families living in this public housing development in North Richmond, and to decrease the liklihood of vandalism and blight.	Underway	$20,000																
08-09-CDBG-R	West Contra Costa Business Development Center, Inc. 334 11th Street Richmond, CA 94801 (510) 236-3690	WCC BDC: Build-out of Culinary Business Center - San Pa Pablo	Renovation/build-out of an existing building in San Pablo for a Culinary Business incubator: includes re-design and renovation of current facility to create a building with a shared commercial kitchen, training room, retail outlet, and business support center.	Underway	$100,000																
08-10-CDBG-R	Food Bank of Contra Costa and Solano 4010 Nelson Avenue PO Box 271966 Concord, CA 94520	Food Bank of Contra Costa and Solano Office Expansion-Concord	Expand current office space by creating more cubicle space and support facilities. Construction will also replace existing HVAC system.	Underway	$56,447																
08-11-CDBG-R	Brentwood Veterans Memorial Building, Inc. 2420 Sand Creek Road, C1 121 Brentwood, CA 94513	Brentwood Veterans Memorial Building, Inc.: Renovation of Brentwood Veterans Hall	Renovation of Brentwood Veterans Hall: renovate bathrooms to ADA compliance; construct an ADA ramp, replacement of 4 windows (energy efficient); solar panel installation; and electrical wiring upgrades	Underway	$50,000																
08-12-CDBG-R	Town of Moraga 2100 Donald Drive Moraga	Elevator for ADA accessibility to the Town of Moraga offices - Moraga	Install/construct an elevator in the town building for ADA accessibility	Underway	$80,000																
08-13-CDBG-R	City of Martinez 525 Henrietta Street Martinez, CA 94553	Sidewalk Replacement Project -Martinez	Proposal to remove and replace 9,400 sq.ft. of damaged sidewalks in the City of Martinez to be in compliance with ADA requirements.	Underway	$40,000																
08-14-CDBG-R	Mt. Diablo Region YMCA 395 Civic Drive, Suite G Pleasant Hill, CA	Delta Family YMCA: Construction of YMCA facility-Oakley	CDBG-R funds will be used to finance accessibility and ADA compliance components associated with the construction of new 25,000 sq. ft. YMCA building serving primarily low income households and individuals.	Underway	$100,000																
08-15-CDBG-R	CCC Department of Conservation and Development 651 Pine Street, 4th Floor, North Wing Martinez, CA 94553	CDBG-R Administration	Program administration of CDBG-R funds for the Urban County	Underway	$92,972	$20,165															

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ARRA - HPRP																					
09-01-HPRP	Shelter, Inc 1815 Arnold Drive Martintez, CA 94553.	HPRP Direct Service Program Administration	Subrecipient will administer and implement the HPRP program to provide financial services to either prevent individuals and families from becoming homeless or help those who are experiencing homlessness to be quickly re-housed and stabilized.	Underway	$1,260,000	$0.00															
09-02-HPRP	Contra Costa Health Services Homeless Program Services 597 Center Ave. Suite 325 Martinez, CA 94553	HPRP Data Collection and Evaluation	Subrecipient will oversee and administer the HPRP requirements for Data Collection and Evaluation through the Homeless Management and Information System (HMIS) and will contract with HomeBase for a total of $5,000 for facilitation services during the RFP process.	Underway	$109,551																
08-___-HPRP	CCC Department of Conservation and Development 651 Pine Street, 4th Floor, North Wing Martinez, CA 94553	HPRP Administration	Program administration of HPRP funds for the Urban County	Underway	$52,000	$15,630															
				TOTALS (NSP, CDBG-R, HPRP)	**$8,370,321**	**$137,789**															**#DIV/0!**