

**CONTRA COSTA COUNTY  
FY 2008/09 CAPER  
Economic Development Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2008/09 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income					
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/P acific_Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am. Hisp.	Other Hisp.	30%	50%	80%	% of total		
<b>Priority CD-7</b> Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																							
08-38-ED	Community Housing Development Corp. 315 3rd Street, A Richmond CA 94801 (510) 412-9290	North Richmond Youthbuild Program - North Richmond	The purpose of this program is to increase employment opportunities for very low- and low-income youth by providing on-the-job training in the construction trades. <b>Primary Performance Measurement: Place 10 graduates of the program in employment in the construction, retail, manufacturing, medical/dental assistant or services and hospitality fields.</b>	<b>Complete.</b> Twelve (12) participants graduated from the program; however there were no placements in jobs. Due to the harsh economic climate, the program had difficulty placing their graduates in jobs to meet their contractual goal.	\$40,000	\$40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
08-39-ED	Contra Costa Child Care Council 1035 Detroit Avenue Suite200 Concord, CA 94518 (925) 676-5442	Family Day Care Development Project - Urban County	The purpose of this project is to increase opportunities for very-low and low-income persons to start and succeed in operating a micro-enterprise as a family day-care provider. <b>Primary Performance Measurement: Assist 55 urban county clients open a family daycare business.</b>	<b>Complete.</b> The Child Care Council assisted 77 Urban County residents open a family daycare business, of which 77 were low income persons .	\$96,100	\$96,100	77	41 16	15	12	0	1	0	1	2	1	4	23	23	31	100%		
08-40-ED	Opportunities for Technology Information Careers (OPTIC) 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Opportunities for Technology Information Careers - East County	The purpose of this project is to increase employment opportunities for very low- and low-income persons that will lead to economic self-sufficiency through careers in the field of information technology. <b>Primary Performance Measurement: Place eight (8) low income Urban County residents into full-time employment with an average hourly wage of \$13.00 (plus benefits).</b>	<b>Complete.</b> A total of ten (10) low income persons graduated from training and were placed in jobs with an average hourly wage of \$12.94 (plus benefits)	\$75,000	\$75,000	10	4	2	0	0	0	0	0	0	1	3 2	9	1	0	100%		

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08-41-ED	Rubicon Programs 2500 Bissell Avenue Richmond, CA 94804 (510) 412-1702	Workforce Services Program / Urban County	The purpose of the project is to provide job training, career development, and job placement services in growth industry sectors, such as service, healthcare, and biotechnology industries to low-income persons that leads to economic self-sufficiency.. <b>Primary Performance Measurement: Place 45 lower income persons into unsubsidized jobs with wages of at least \$9.00 per hour.</b>	<b>Complete.</b> A total of 20 lower income persons were placed in jobs earning an average wage of at least \$9.00 per hour..	\$130,000	\$122,657	20	3	$\frac{16}{1}$	0	0	0	0	0	0	1	0	0	20	0	0	100%
08-42-ED	The Stride Center 2300 El Portal Drive, Suites F & G San Pablo, CA 94806 (510) 234-1300	Tech Job Training/Job Placement Program/ West County	The purpose of this program is to increase employment opportunities for low-income persons that will lead to economic self-sufficiency through careers in the information technology field. <b>Primary Performance Measurement: Place 12 low income Urban County residents (with a focus on west county) into full-time employment with an average annual salary of \$27,000 (plus benefits) and opportunities for advancement.</b>	<b>Complete.</b> A total of 15 low-income Urban County residents were place in jobs earning an average annual salary of \$27,000.	\$50,000	\$50,000	15	$\frac{4}{1}$	6	2	0	0	0	3	0	0	0	13	2	0	100%	

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08-43-ED	West Contra Costa Business Development Center, Inc. 334 11th Street Richmond, CA 94801 (510) 236-3690	Strengthening Neighborhood Economies - Commercial Corridor Revitalization/ West County	The purpose of this project is to improve the success of small businesses/micro-enterprises located in West County through business assistance and community building activities. <b>Primary Performance Measurement: Provide assistance to 50 existing or prospective businesses in the targeted commercial corridors of San Pablo, Rodeo, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.</b>	<b>Complete.</b> The BDC provided assistance to 48 aspiring, start-up and established small businesses in the West County region. With the BDC's help 6 new businesses were opened, and 17 new jobs created. The BDC helped secure approximately \$100,00 in capital for business expansion, and provided over 600 hours of training and technical assistance services to existing businesses, start-up businesses, and prospective businesses.	\$74,207	\$74,207	48	6	12	8	0	2	0	0	0	0	0	20 11	14	8	12	71%
08-44-ED	Workforce Investment Board 2425 Bisso Lane #200 Concord, CA 94520 (925) 646-5249	Small Business Management Assistance Program/	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro-enterprises. <b>Primary Performance Measurement: Assist 33 CDBG eligible new or existing business owners develop and/or operate a business.</b>	<b>Complete.</b> A total of 29 existing or aspiring businesses were assisted helping to create or retain 33 jobs during the year. The project fell slightly short of their goal.	\$ 53,900	\$53,894	29	22 5	1	5	0	0	0	0	1	0	0	10	14	5	100%	

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08-45-ED	CCC Community Development Dept. 651 Pine Street, 4th Floor, North Wing Martinez, CA 94553 (925)335-1260	Small Business and Microenterprise Loan Program - Urban County	The purpose of this project is to stimulate local economic growth by providing loans and technical assistance to small businesses and micro-enterprises throughout the Urban County. <b>Primary Performance Measurement: Approve 3-5 loans per year.</b>	<b>Continuing.</b> Three new loans (\$9,925, \$22,396 and \$21,232) were approved during the year.	Existing Fund Balance	\$98,050	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	100%
<b>TOTAL</b>						<b>\$519,207</b>	<b>\$609,908</b>	<b>200</b>	<b>81</b>	<b>52</b>	<b>27</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>27</b>	<b>89</b>	<b>48</b>	<b>49</b>	<b>93%</b>
									<b>22</b>	<b>1</b>						<b>13</b>						